### **Liberty Central School District**

### **Budget Statement**

### Proposed Budget for Fiscal Year 2023-2024



**Annual Meeting** 

May 16, 2023

## Budget, Performance and Salary Information as Required under New York State Chapter 474 of the Laws of 1996

April 2023

### CONTENTS

- A. Sample Ballot and Voter Qualifications
- B. Budget Newsletter, including the Proposed 2023-24 Budget in the State's Three Categories & the School District Budget Notice
- C. Proposed 2023-24 Line-Item Budget in comparison with the 2022-23 Budget
- **D.** Projected 2023-24 Revenue in comparison with the 2022-23 Revenue
- **E.** Salary Disclosure Notice for Central Administrators plus Other Administrators earning more than \$162,000 in 2023-24
- F. Property Tax Report Card
- **G.** Tax Exemption Impact Reports for properties within the Liberty Central School District in the towns of Bethel, Fallsburg, Liberty, Neversink, Rockland and Thompson
- **H.** District Fiscal Accountability Summary & Information about Students with Disabilities (2020-2021) I. NY State District Report Card for 2021-2022

### A. Sample Ballot and Voter Qualifications



# SAMPLE BALLOT Annual Budget Vote and Election Liberty Central School District, New York MAY 16, 2023

### **PROPOSITION NO.1 BOARD OF EDUCATION CANDIDATES LIBERTY CSD BUDGET 2023-2024 VOTE FOR THREE (3) CANDIDATES** RESOLVED that the Board of Education of the Liberty For members of the Liberty Central School District Central School District, Sullivan County, be authorized **Board of Education** to make expenditures shown in the budget presented to the Board of Education, in the amount of \$66,296,362 for the school year 2023-24 exclusive of Two (2) Three Year Terms 7/1/2023 to 6/30/2026 public monies and to levy the necessary tax One (1) Three Year Term 5/16/2023 to 6/30/2026 therefore. YES ONO **© ERIN ABPLANALP MAUREEN STABAK** © EUGENE S. THALMANN Write in (please print) Write in (please print)

Write in (please print)

### LIBERTY CENTRAL SCHOOL DISTRICT





### **VOTER QUALIFICATIONS**

In order to be legally qualified to vote in the annual school district budget vote and Board of Education election, you must:

- Be a U.S. citizen
- Be a district resident for 30 days prior to the vote
- Be at least 18 years old
- Be registered to vote

### How do I know if I am registered?

Residents of the district who are registered to vote in a general election are eligible to vote at school district meetings and elections without further special school district registration.

If you are not a registered voter with the Board of Elections you may register at the school. School registration of voters is valid for a period of four years. If the resident has not voted within that period, they must re-register. All new residents must register to vote.

Residents who are not sure if they are registered to vote can access the online Poll Finder on the district website.

### Can I vote by absentee ballot?

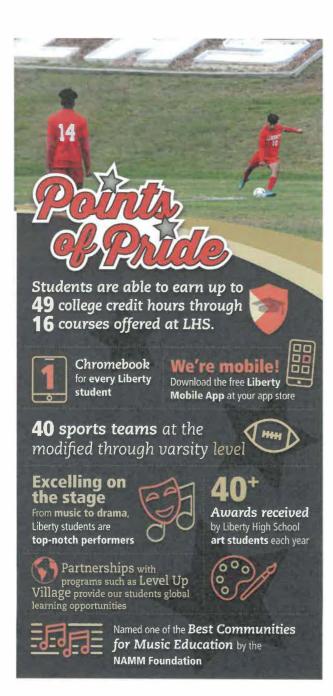
Absentee ballot applications are available at the office of the district clerk prior to the budget vote and are available for voters who are residents of the district but who will not be able to physically vote in their designated polling place.

### Who can I contact for more information?

For more information email Tania DeFrank, District Clerk or call 845-292-6990.

**B.** Budget Newsletter, including the Proposed 2023-24 Budget in the State's Three Categories & the School District Budget Notice





**ECRWSS Postal Customer** 



www.libertyk12.org



Polls are open

noon-9 p.m. at

Liberty High

School.

2023-24

SCHOOL BUDGET

**VOTE** & BOARD OF

**EDUCATION ELECTION** 

### LIBERTY CENTRAL SCHOOL DISTRICT

### Annual school budget vote is May 16

On Tuesday, May 16, Liberty Central School District residents will vote on a nearly \$66.3 million budget proposal for the 2023-24 school year that enhances curriculum and improves programs while decreasing the tax levy by \$1 million, or 5.33%.

This is the fifth consecutive year there is no proposed tax levy increase. Voters will also elect three board of education candidates.

The proposed \$66,296,362 budget would fund all current student programs and services. It would enhance the nationally recognized social emotional learning program Leader in Me and expand Science 21 and the HMH ELA and mathematics programs, which would help provide a consistent curriculum across grades. The budget also proposes to establish an in-house newcomer program for multi-language learners, add two permanent substitute positions to each school building, an LPN position to be shared across two buildings, bring the IT director position in-house and add vape detectors to the middle and high school bathrooms. The proposal also includes funds to enhance safety and security.

The proposal calls for a \$8,753,105 million increase in spending, or 15.21%. A significant state aid increase would enable the district to cover the growth in contractual and transportation costs, as well as begin to address the state-required mascot change, without any further increase to the proposed tax levy amount. A portion of the increased state aid would also be used to address K-8 learning loss that occurred during the COVID-19 pandemic.

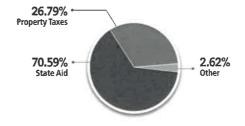
"With this budget, we aim to provide our students a consistent curriculum, needed supports and continued opportunities to empower themselves so that they can contribute and thrive in a diverse community, in alignment with our five-year strategic plan," Superintendent Dr. Patrick Sullivan said.

Budget Snapshot:	UR	the ballot:
Proposed Budget: \$66,296,362	*	Proposition 1: A \$66,296,362 budget proposed for the 2023-24 school year, with a decrease of 5.33% in the tax levy.
Proposed Budget Change: \$8,753,105 (+15.21%)	*	Voters will elect three board of education members. Three candidates submitted nominating
Proposed School Tax Levy: \$17,760,162		petitions and are on the ballot. The candidates, in the order they appear on the ballot, are: Erin Abplanalp, Maureen Stabak and Eugene S.
School Tax Levy Change: \$1 million (-5.33%)		Thalmann. The candidate with the most votes, excluding incumbent, Maureen Stabak, will serve a three-plus year term beginning May 16, 2023, running through June 30, 2026. The next two top
For more details on the proposed budget, visit www.libertyk12.org.		vote-getters will serve three-year terms running July 1, 2023, through June 30, 2026.

### **REVENUES:**

Where the money comes from

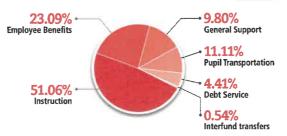
CATEGORY	<b>2022-23</b> BUDGET	2023-24 PROPOSED BUDGET	PERCENT CHANGE
Property Taxes	\$18,760,162	\$17,760,162	-5.33%
State Aid	\$37,032,594	\$46,800,000	26.38%
Fund Balance	\$0	\$0	0%
Reserves	\$0	\$0	0%
Other	\$1,750,501	\$1,736,200	-0.82%
TOTAL	\$57,543,257	\$66,296,362	15.21%



### **EXPENDITURES:**

Where the money goes

TOTAL	\$57,543,257	\$66,296,362	15.21%
Interfund Transfers	\$235,000	\$360,000	53.19%
Debt Service	\$3,118,631	\$2,923,200	-6.27%
Employee Benefits	\$13,448,491	\$15,304,528	13.80%
Pupil Transportation	\$5,435,138	\$7,364,374	35.50%
Instruction	\$30,059,061	\$33,847,916	12.60%
General Support	\$5,246,936	\$6,496,344	23.81%
CATEGORY	<b>2022-23</b> BUDGET	2023-24 PROPOSED BUDGET	PERCENT CHANGE



\*numbers don't equal 100% because of rounding.

### **School District Budget Notice**

Overall Budget Proposal	Budget Adopted for the 2022-23 School Year	Budget Proposed for the 2023-24 School Year	Contingency Budget for the 2023-24 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$57,543,257	\$66,296,362	\$65,959,462
Increase/Decrease for the 2023-24 School Year		\$8,753,105	\$8,416,205
Percentage Increase/Decrease in Proposed Budget		15.21%	14.63%
Change in the Consumer Price Index		8.0%	
A. Proposed Levy to Support the Total Budgeted Amount	\$18,760,162	\$17,760,162	
B. Levy to Support Library Debt, if Applicable	\$154,200	\$154,200	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$18,914,362	\$17,914,362	\$17,914,362
F. Total Permissible Exclusions	\$0	\$0	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$19,869,859	\$18,671,096	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support     Library Debt and/or Permissible Exclusions (E – B – F + D)	\$18,760,162	\$17,760,162	
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval	\$1,109,697	\$910,934	
Administrative Component	\$5,375,024	\$6,769,810	\$6,757,550
Program Component	\$45,199,068	\$51,677,444	\$51,580,895
Capital Component	\$6,969,165	\$7,849,108	\$7,621,017

Should the proposed budget be defeated pursuant to Section 2023 of the Education Law and a contingent budget be required for the 2023-2024 school year, the proposed budget would be reduced by \$336,900 by eliminating equipment expenses and other program areas as identified by the Board of Education.

	Under the Budget Proposed for the 2023-24 School Year	331
Estimated Basic STAR Exemption Savings <sup>1</sup>		\$736

The annual budget vote for the fiscal year 2023-24 by the qualified voters of the Liberty Central School District, Sullivan County, New York, will be held at Liberty High School in said district on Tuesday, May 16, 2023, between the hours of 12:00 p.m. and 9:00 p.m., prevailing time, at which time the polls will be opened to vote by voting machine.

1 The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

TAX RATE BY TOWN	2022-23 TAX RATE PER \$1,000	2023-24 ESTIMATED TAX RATE PER \$1,000	2023-24 ESTIMATED TAXES BY TOWN	% CHANGE*
Bethel	\$42.86	\$40.58	\$2,262,451.84	-5.33%
Fallsburg	\$48.31	\$45.74	\$516,788.53	-5.33%
Liberty	\$34.06	\$32.24	\$14,602,274.42	-5.33%
Neversink	\$718.58	\$680.28	\$147,800.17	-5.33%
Rockland	\$41.06	\$38.87	\$132,044.39	-5.33%
Thompson	\$34.77	\$32.92	\$98,802.65	-5.33%

Final rates for 2023-24 cannot be determined until final assessments and equalitation rates become available, typically in the summer therefore, these are anticipated tax rates (per \$1,000 of assessed value). The district estimates that there will be a decrease for district tappayers.

\*Note: Tax rate changes don't equal -5,33% in each case because of rounding.

### C. Proposed 2023-24 Line-Item Budget in comparison with the 2022-23 Budget



		2023-2024	2022-2023
		Proposed	Adopted
Budget Account	Description	<u>Budget</u>	Budget
1010-489-01-0000	BOE CONTRACTUAL	15,000.00	15,000.00
1010-490-01-0000	BOCES BOE	14,000.00	13,926.00
1010-501-01-0000	BOE MATERIALS	12,000.00	12,000.00
Board of Education		41,000.00	40,926.00
1040-160-01-0000	SALARY - DISTRICT CLERK	11,000.00	10,944.00
District Clerk		11,000.00	10,944.00
1060-200-01-0000	EQUIP ANNUAL MEETING	6,000.00	0.00
1060-489-01-0000	CONTRACTUAL ANL MTG	3,000.00	1,500.00
1060-490-00-0000	BOCES ANNL MTG	6,600.00	7,070.00
1060-501-01-0000	SUPPLIES/ANL MTG	250.00	250.00
District Meeting		15,850.00	8,820.00
1240-150-02-0000	SALARY/SUPERINTENDENT	187,200.00	180,000.00
1240-160-02-0000	SALARIES/CLERICAL	63,950.00	65,624.00
1240-486-02-0000	WORKSHOP/CONF/TRAVEL	4,500.00	4,500.00
1240-489-02-0000	CONTRACTUAL & OTHER	21,762.00	21,762.00
1240-490-02-0601	BOCES CBO - FORECAST 5	1,000.00	927.00
1240-501-02-0000	SUPPLIES	5,826.00	5,826.00
Superintendent	33.1.4.1.2	284,238.00	278,639.00
1310-150-03-0000	SALARY/BUSINESS ADMIN	150,000.00	121,000.00
1310-250-03-0000	EQUIPMENT	1,650.00	1,650.00
1310-486-03-0000	WORKSHOP/CONF/TRAVEL	3,000.00	1,500.00
1310-489-03-0000	CONTRACTUAL & OTHER	20,000.00	20,000.00
1310-490-00-0600	BOCES CBO	317,100.00	243,600.00
1310-490-00-0623	BOCES COOP BIDDING	14,000.00	13,627.00
1310-490-03-0601	BOCES CBO - FORECAST 5	23,300.00	14,626.00
1310-490-03-0604	BOCES STATE AID PLANNING	4,000.00	3,937.00
1310-490-03-0699	BOCES WC COORD	0.00	3,590.00
1310-490-03-6649	BOCES GASB 45 REPORTING	5,600.00	8,986.00
1310-501-03-0000	SUPPLIES	2,000.00	500.00
Business Admin	00.7 4.10	540,650.00	433,016.00
1320-442-00-0000	AUDITORS/CONTRACTUAL EXP	40,000.00	35,000.00
1320-445-00-0000	INTERNAL AUDITOR/CONTRACT	20,000.00	20,000.00
Auditing	IN TERROR LEADING TO THE TERROR LEADING THE TERROR LEADING THE TERROR LEADING THE TERROR	60,000.00	55,000.00
1325-160-00-0000	SALARY/DISTRICT TREASURER	5,530.00	5,000.00
Treasurer	O/LEMITION THE PROPERTY.	5,530.00	5,000.00
1330-160-00-0000	SALARY/TAX COLLECTOR	12,240.00	11,055.00
1330-489-00-0000	CONTRACTUAL/TAX COLLECT	9,000.00	9,000.00
1330-501-00-0000	SUPPLIES/TAX COLLECTION	2,000.00	2,000.00
Tax Collector	OUT EILO/IAX OOLLEOTION	23,240.00	22,055.00
1380-400-00-0000	FINANCIAL ADVISOR	15,500.00	15,225.00
Fiscal Agent	. III III II	15,500.00	15,225.00
1420-441-01-0000	SCHOOL BOARD COUNSEL	150,000.00	101,500.00

22,660.00	0.00	BOCES LABOR RELATIONS SVC	1420-490-00-0100
124,160.00	150,000.00		Legal
95,009.00	96,970.00	NONINST SALARY/PERSONNEL	1430-160-00-0000
26,754.00	39,600.00	BOCES COOP RECRUITMENT	1430-490-00-6250
0.00	133,000.00	BOCES EMPLOYEE RELATIONS	1430-490-06-5149
121,763.00	269,570.00		Personnel/HR
5,237.00	4,947.50	NONINST / RECORDS MNGT	1460-160-00-0000
1,284.00	1,284.00	CONTRACTUAL/RECORDS MNGT	1460-489-00-0000
6,221.00	6,000.00	BOCES RECORDS MGMT	1460-490-00-0643
0.00	1,000.00	SUPPLIES/RECORDS MNGT	1460-501-00-0000
12,742.00	13,231.50		Records Mgmt
5,134.00	6,000.00	BOCES WEBHOSTING	1480-490-00-0493
5,356.00	7,700.00	BOCES NEWSLETTER PRINTING	1480-490-00-0495
119,783.00	120,700.00	BOCES SCH COMM INFO	1480-490-00-0516
42,835.00	58,100.00	BOCES GRANT WRITER	1480-490-00-0564
10,942.00	11,900.00	BOCES CAP REG ADMIN/FAC	1480-490-00-0610
550.00	550.00	SCH COMM INFO/SUPPLIES	1480-501-00-0000
184,600.00	204,950.00		Records Mgmt
1,137,586.00	1,109,022.55	NONINSTRUCTIONAL SALARY	1620-160-00-0000
15,086.00	45,000.00	SALARIES/SUBS	1620-160-00-0045
53,899.00	55,000.00	NONINST CUST OT	1620-160-00-0051
46,818.00	47,000.00	NONINST CUST ET	1620-160-00-0052
7,387.00	7,387.00	NONINST CUST PP	1620-160-00-0053
4,500.00	40,000.00	EQUIPMENT	1620-200-00-0099
0.00	30,000.00	CLASSROOM FURN & EQUIP	1620-250-00-0000
5,900.00	5,900.00	EQUIP ELEM BDG/GRNDS	1620-250-04-0000
8,500.00	8,500.00	EQUIP HS BLD/GRNDS	1620-250-06-0000
6,500.00	16,500.00	EQUIP MS BLD/GRNDS	1620-250-08-0000
4,568.00	154,500.00	CONTRACTUAL & OTHER	1620-400-00-0099
13,906.00	13,900.00	HEALTH & SAFETY MAND/TEST	1620-449-00-0000
10,000.00	40,000.00	ARCH/ENGRS FEES ASB INSP	1620-450-00-0000
4,796.00	7,200.00	FUEL OIL CNTRL ADMIN BLDG	1620-454-02-0000
64,890.00	70,000.00	FUEL OIL ELEM	1620-454-04-0000
0.00	40,000.00	FUEL OIL WSS	1620-454-05-0000
123,291.00	165,000.00	PROPANE GAS	1620-455-00-0000
28,750.00	50,000.00	BLDG EQUIP REPAIR CONT	1620-467-00-0000
11,139.00	10,000.00	ELECTRIC ADMIN OFFICES	1620-477-02-0000
63,654.00	55,000.00	ELECTRIC ELEM	1620-477-04-0000
0.00	10,000.00	ELECTRIC WSS	1620-477-05-0000
104,263.00	80,000.00	ELECTRIC HS	1620-477-06-0000
67,898.00	60,000.00	ELECTRIC MS	1620-477-08-0000
70,019.00	70,000.00	WATER SERVICE	1620-478-00-0000
0.00	10,000.00	WATER SERVICE WSS	1620-478-05-0000
14,110.00	15,000.00	TELEPHONE ADMIN OFFICES	1620-479-02-0000
10,821.00	10,000.00	TELEPHONE ELEM	1620-479-04-0000

1620-479-05-0000	TELEPHONE WSS	2,000.00	0.00
1620-479-06-0000	TELEPHONE HS	10,000.00	13,261.00
1620-479-08-0000	TELEPHONE MS	8,000.00	8,699.00
1620-489-00-0000	CONTRACTUAL - OTHER	60,000.00	25,375.00
1620-489-00-4000	BLDG REPAIRS	50,000.00	20,300.00
1620-489-00-4100	SECURITY SYSTEM REPAIRS	1,000.00	0.00
1620-489-00-4110	ELECTRICAL REPAIRS	2,000.00	1,400.00
1620-489-00-4130	HEATING & COOLING REPAIRS	6,000.00	5,075.00
1620-489-00-4140	REFUSE REMOVAL	54,000.00	20,300.00
1620-489-00-4150	FIRE INSPECTION & ALARMS	15,000.00	28,420.00
1620-489-00-4160	PEST CONTROL	4,000.00	3,096.00
1620-489-00-4170	EQUIPMENT RENTAL	1,200.00	1,827.00
1620-489-00-4180	ROOF REPAIRS	10,000.00	3,045.00
1620-489-00-4190	GYM INSPECTIONS	3,500.00	3,553.00
1620-489-00-4200	ELEVATOR CONTRACT	20,000.00	18,270.00
1620-489-00-4210	DOOR & LOCK REPAIRS	5,200.00	5,200.00
1620-489-05-4100	SECURITY SYST REPAIR WSS	3,000.00	0.00
1620-489-05-4130	HEAT & COOL REPAIR WSS	6,000.00	0.00
1620-489-05-4140	REFUSE REMOVAL WSS	2,000.00	0.00
1620-489-05-4150	FIRE INSPECT & ALARMS WSS	2,000.00	0.00
1620-490-00-0099	BOCES FACILITIES	6,700.00	5,356.00
1620-490-00-0327	BOCES FACILITIES DIRECT	40,000.00	0.00
1620-490-00-0602	BOCES HEALTH & SAFETY	35,000.00	35,673.00
1620-490-00-0653	BOCES CIT FINAN SVCS	0.00	7,820.00
1620-501-00-0000	SUPPLIES - OTHER	342,000.00	30,450.00
1620-501-00-5000	BLDG SUPPLIES	37,000.00	77,242.00
1620-501-00-5100	PAINT & PAINT SUPPLIES	2,000.00	0.00
1620-501-00-5140	GLASS REPLACEMENT	3,000.00	3,045.00
1620-501-00-5150	HARDWARE	6,000.00	0.00
1620-501-00-5160	DOOR SUPPLIES	1,000.00	5,075.00
1620-501-00-5170	LUMBER	4,000.00	0.00
1620-501-00-5190	FIRE EXTINGUISHERS	1,000.00	1,015.00
1620-501-04-0000	SUPPLIES ELEM	28,000.00	36,000.00
1620-501-05-5000	CLEANING SUPPLIES - HS	4,000.00	0.00
1620-501-06-0000	CLEANING SUPPLIES - WSS	28,000.00	35,525.00
1620-501-08-0000	SUPPLIES MS	20,000.00	32,200.00
Operation of Plant		3,047,509.55	2,305,503.00
1621-160-00-0000	NONINST SALARY	299,375.65	282,186.00
1621-250-00-0000	EQUIP MAINT & GROUNDS	90,000.00	30,370.00
1621-401-00-0000	SITE IMPROVEMENT	10,000.00	5,075.00
1621-467-00-0000	BUILDING EQUIP REPAIR	2,200.00	2,030.00
1621-468-00-0000	SNOW REMOVAL SUPPLIES	12,000.00	16,139.00
1621-489-00-0000	CONTRACTUAL - OTHER	50,000.00	18,778.00
1621-489-00-4170	EQUIPMENT RENTAL	4,000.00	4,000.00
1621-489-00-4250	TRUCK & EQUIPMENT REPAIRS	11,000.00	6,000.00

1621-489-00-4260	SEAL COATING & PAVING	30,000.00	25,375.00
1621-501-00-0000	SUPPLIES - OTHER	20,000.00	63,008.00
1621-501-00-5210	GASOLINE	10,000.00	10,150.00
1621-501-00-5220	NURSERY ITEMS	5,000.00	3,553.00
1621-501-00-5230	EQUIPMENT PARTS	10,000.00	6,500.00
1621-501-00-5250	PLAYGROUND MULCH	2,000.00	2,000.00
1621-501-00-5260	TOPSOIL, SAND, SEED	4,000.00	3,553.00
1621-501-00-5270	MARKING PAINT & SUPPLIES	3,000.00	3,000.00
Maint of Grounds		562,575.65	481,717.00
1670-160-00-0000	NONINST SALARY	14,790.00	16,646.00
1670-489-00-0002	CONTRACT MAILING LEASES	4,000.00	3,350.00
1670-490-00-0000	BOCES/COPIER CONTRACTS	26,000.00	24,721.00
1670-501-00-0001	COPIER SUPPLIES	10,000.00	10,000.00
1670-501-00-0002	POSTAGE	35,000.00	30,000.00
1670-507-00-0001	PAPER	25,000.00	25,000.00
Central Printing/Mailing		114,790.00	109,717.00
1910-421-00-0000	INSURANCE	185,000.00	171,478.00
1910-484-00-0000	OTHER INSURANCE	39,500.00	39,500.00
Unallocated Insurance		224,500.00	210,978.00
1920-484-00-0000	SCHOOL BD/DIST MEMB DUES	1,515.00	1,515.00
1920-484-00-0022	MUSIC MEMBERSHIP/DUES	0.00	508.00
1920-484-06-0022	MUSIC MEMBERSHIP/DUES	11,900.00	6,600.00
School Association Dues		13,415.00	8,623.00
1964-492-00-0000	REFUND OF TAXES	10,000.00	5,075.00
Refund on Property Taxes	8	10,000.00	5,075.00
1981-491-00-0000	BOCES ADMIN CHARGES	620,000.00	567,540.00
1981-491-01-0000	BOCES CAPITAL & RENT	268,795.00	244,893.00
<b>BOCES Administrative Co</b>		888,795.00	812,433.00
2010-150-00-0000	INSTRUCT CURR DEV	225,065.00	169,966.00
2010-150-00-0370	CURRIC DEV SUMMER	30,000.00	0.00
2010-160-09-0000	NONINST ASST SUP'T CURR	60,385.20	57,773.00
2010-486-09-0000	WORKSHOP CONF TRAVEL	10,000.00	5,000.00
2010-489-00-0000	CONTRACT EXPENSES	37,000.00	37,000.00
2010-489-09-0000	CONTRACTUAL & OTHER	508,000.00	8,000.00
2010-490-55-0601	BOCES CBO - FORECAST 5	1,000.00	927.00
2010-490-55-1040	BOCES SAFE SCHOOLS - BASE	34,300.00	34,278.00
2010-490-55-1050	BOCES/PBIS	37,600.00	33,207.00
2010-490-55-1070	BOCES/APEX	11,700.00	11,140.00
2010-490-55-1493	BOCES SCHOOL IMPROVEMENT	236,000.00	187,237.00
2010-501-04-0000	SUPPLIES COMM SCH ELEM	6,000.00	6,000.00
2010-501-06-0000	SUPPLIES COMM SCH HS	5,000.00	5,000.00
2010-501-08-0000	SUPPLIES COMM SCH MS	5,000.00	5,000.00
2010-501-09-0000	SUPPLIES PBIS	8,000.00	500.00
2010-502-04-0000	SUPPLIES PBIS ELEM	1,000.00	1,000.00
2010-502-06-0000	SUPPLIES PBIS HS	8,000.00	8,000.00

2010-502-08-0000	SUPPLIES PBIS MS	4,050.00	4,050.00
Curric Development & S	Supervision	1,228,100.20	574,078.00
2020-150-00-0000	INSTRUCT SPRV DISTRICT WI	269,750.00	0.00
2020-150-04-0000	INSTRUCT SPRV ELEM	344,682.00	0.00
2020-150-06-0000	INSTRUCT SPRV HS	353,306.00	1,167,719.00
2020-150-08-0000	INSTRUCT SPRV MS	350,008.00	0.00
2020-160-00-0000	NONINST SPRV	0.00	403,226.00
2020-160-00-0050	NONINST SUB OT	0.00	12,240.00
2020-160-04-0000	NONINST SPRV ELEM	136,240.00	0.00
2020-160-04-0050	NONINST SUB/OT ELEM	5,000.00	0.00
2020-160-06-0000	NONINST SPRV HS	184,225.00	0.00
2020-160-06-0050	NONINST SUB/OT HS	5,000.00	0.00
2020-160-08-0000	NONINST SPRV MS	101,088.00	0.00
2020-160-08-0050	NONINST SUB/OT MS	5,000.00	0.00
2020-250-04-0000	EQUIP ELEM OFF	20,000.00	0.00
2020-250-06-0000	OFFICE EQUIP HS OFFFICE	1,000.00	1,000.00
2020-250-08-0000	OFFICE EQUIP MS OFFFICE	1,000.00	1,000.00
2020-486-04-0000	ADMIN WORKSHOPS CONF ELEM	3,000.00	5,000.00
2020-486-06-0000	ADMIN WORKSHOPS CONF HS	3,000.00	3,000.00
2020-486-08-0000	ADMIN WORKSHOPS CONF MS	3,000.00	900.00
2020-489-04-0000	CONTRACT OTHER ELEM	40,000.00	16,000.00
2020-489-06-0000	CONTRACT OTHER ELEMI	4,000.00	3,000.00
2020-489-08-0000	CONTRACT OTHER MS	1,000.00	1,000.00
2020-501-04-0000	OFFICE SUPPLIES ELEM	4,500.00	4,500.00
2020-501-06-0000	OFFICE SUPPLIES HS	7,500.00	7,500.00
2020-501-08-0000	OFFICE SUPPLIES MS	5,000.00	5,000.00
2020-502-04-0000	MEETINGS ELEM	14,000.00	14,000.00
2020-502-06-0000	MEETINGS LEEM MEETINGS HS	4,000.00	4,000.00
2020-502-08-0000	MEETINGS MS	10,000.00	10,000.00
2020-503-06-0000	COMMENCEMENT HS	25,000.00	14,000.00
2020-504-06-0000	FRESHMAN ORIENTATION	3,500.00	3,500.00
Supervision Regular Sc		1,903,799.00	1,676,585.00
2040-150-00-0370	INSTRUCT SUMMER SCH	8,000.00	8,320.00
Supervision Summer So		8,000.00	8,320.00
2110-120-04-0000	INSTRUCT ELEM ARRA	3,085,168.85	3,617,641.00
2110-121-04-0000	INSTRUCT ELEM ARRA	548,822.40	0.00
2110-121-08-0000	INSTRUCT ELEM SUPP ARRA	1,507,228.05	0.00
2110-125-00-0000	INSTRUCT TEACH	600,000.00	3,076,106.00
2110-125-08-0010	INSTRUCT MS SUPP ARRA	0.00	13,000.00
2110-130-06-0000	INSTRUCT MS 30FF ARRA	3,358,429.60	2,989,069.00
2110-130-06-0019	INSTRUCT HS SUPP ARRA	0.00	47,000.00
2110-130-08-0000	INSTRUCT MS 7-8	1,523,419.35	0.00
2110-130-08-0000		150,000.00	132,092.00
2110-130-08-0000	SUBSTITUTE LONG TERM	520,000.00	100,300.00
2110-145-00-0050	SUBSTITUTE LONG TERM	12,000.00	10,914.00

2110-160-00-0000	NONINST SUB OT	800.00	800.00
2110-160-04-0050	NONINST ELEM	285,275.19	298,595.00
2110-160-06-0000	NONINST ELEM ARRA	84,868.32	179,338.00
2110-160-08-0000	NONINST ELEM SUPP ARRA	132,135.45	125,393.00
2110-170-00-0050	SUB TEACH ASST	30,000.00	21,420.00
2110-174-04-0000	TEACH ASST ELEM	146,220.31	126,929.00
2110-176-06-0000	TEACH ASST HS	58,422.94	118,381.00
2110-178-08-0000	TEACH ASST MS	58,422.94	0.00
2110-180-00-0000	INSTRUCT HOME INST	100,000.00	94,577.00
2110-250-04-0022	EQUIP ELEM MUSIC	1,000.00	1,250.00
2110-250-06-0000	EQUIP FURN REPL HS	15,350.00	11,000.00
2110-250-06-0022	EQUIP HS MUSIC	1,000.00	1,500.00
2110-250-08-0000	EQUIP FURNITUR REPLACE	5,000.00	0.00
2110-250-08-0022	EQUIP MS MUSIC	12,000.00	11,000.00
2110-400-00-0022	EQUIPMENT MUSIC LEASE	0.00	7,500.00
2110-411-06-0000	RESOURCE OFFICER HS	350,000.00	290,080.00
2110-471-00-0000	TUITION NYS PUBLIC SCHOOL	200,000.00	170,000.00
2110-472-06-0000	SERVICE CONTRACTS HS	500.00	0.00
2110-472-08-0000	SERVICE CONTRACTS MS	500.00	500.00
2110-480-01-0000	TEXTBOOKS PAR. & PRIVATE	25,000.00	1,050.00
2110-480-04-0000	TEXTBOOKS ELEM	115,000.00	110,000.00
2110-480-04-0022	TEXTBOOKS ELEM MUSIC	1,000.00	1,500.00
2110-480-06-0000	TEXTBOOKS HS	48,100.00	48,100.00
2110-480-06-0022	TEXTBOOKS HS MUSIC	3,000.00	5,400.00
2110-480-08-0000	TEXTBOOKS MS	30,000.00	30,000.00
2110-480-08-0022	TEXTBOOKS MS MUSIC	3,500.00	3,485.00
2110-481-00-0022	PIANO TUNING	2,300.00	2,500.00
2110-486-04-0000	TEACH WORKSHOP CONF ELEM	5,000.00	3,000.00
2110-486-04-0022	CONFERENCE ELEM MUSIC	500.00	500.00
2110-486-06-0000	TEACH WORKSHOP CONF HS	5,400.00	5,400.00
2110-486-06-0022	CONFERENCE HS MUSIC	3,500.00	3,980.00
2110-486-08-0000	TEACH WORKSHOP CONF MS	6,450.00	4,500.00
2110-486-08-0022	CONFERENCE MS MUSIC	720.00	720.00
2110-489-04-0000	CONTRACT ELEM	6,000.00	4,000.00
2110-489-04-0022	CONTRACT ELEM INSTR REPR	2,000.00	2,000.00
2110-489-06-0000	CONTRACT HS	8,400.00	8,300.00
2110-489-06-0022	CONTRACT HS INSTR REPR	2,100.00	2,100.00
2110-489-08-0000	CONTRACT MS	5,700.00	5,639.00
2110-489-08-0022	CONTRACT MS INSTR REPR	2,600.00	2,600.00
2110-490-00-0401	BOCES STUDENT IN CRISIS	93,000.00	92,659.00
2110-490-00-0403	BOCES ARTS IN EDUCATION	16,100.00	16,068.00
2110-490-00-0406	BOCES GED ALT HS EQUIV	77,000.00	38,743.00
2110-490-00-0408	BOCES ALT HS	500,000.00	407,056.00
2110-490-00-0409	BOCES DRIVE ED SUMMER	10,800.00	10,712.00
2110-490-00-0411	BOCES IDT PROGRAM	45,000.00	32,342.00

2110-490-00-0458	BOCES ITUTOR	16,300.00	16,274.00
2110-490-00-1000	BOCES VO TECH	1,175,000.00	1,004,559.00
2110-490-04-0403	BOCES ARTS IN ED - LES	16,100.00	16,068.00
2110-490-04-6100	BOCES/LES CURRICULUM	0.00	10,712.00
2110-490-52-6000	BOCES/SCIENCE 21	28,000.00	26,780.00
2110-501-04-0000	SUPPLIES ELEM	53,000.00	41,400.00
2110-501-04-0006	SUPPLIES ELEM PHYS ED	1,500.00	3,300.00
2110-501-04-0012	SUPPLIES ART ELEM	4,500.00	4,500.00
2110-501-04-0022	SUPPLIES ELEM MUSIC	2,500.00	3,000.00
2110-501-04-5270	Makerspace Supplies	4,500.00	5,000.00
2110-501-06-0000	SUPPLIES HS	6,000.00	6,000.00
2110-501-06-0001	SUPPLIES HS MATH	9,600.00	1,600.00
2110-501-06-0002	SUPPLIES HS SCIENCE	12,500.00	8,750.00
2110-501-06-0003	SUPPLIES HS ENGLISH	700.00	600.00
2110-501-06-0004	SUPPLIES HS SOC STUD	800.00	4,100.00
2110-501-06-0005	SUPPLIES HS HEALTH	500.00	1,100.00
2110-501-06-0006	SUPPLIES HS PHYS ED	3,500.00	2,500.00
2110-501-06-0012	SUPPLIES HS ART	8,500.00	8,500.00
2110-501-06-0014	SUPPLIES HS FOR LANG SPAN	170.00	1,600.00
2110-501-06-0016	SUPPLIES HS ESL	58,300.00	500.00
2110-501-06-0022	SUPPLIES HS MUSIC	7,865.00	6,826.00
2110-501-06-0023	Makerspace Supplies LHS	1,000.00	1,500.00
2110-501-06-0504	SUPPLIES 504	1,000.00	0.00
2110-501-08-0000	SUPPLIES MS	5,000.00	8,418.00
2110-501-08-0001	SUPPLIES/MATH	1,700.00	780.00
2110-501-08-0002	SUPPLIES/SCIENCE	6,000.00	4,852.00
2110-501-08-0003	SUPPLIES/ENGLISH	250.00	942.00
2110-501-08-0004	SUPPLIES/SOCIAL STUDIES	900.00	2,400.00
2110-501-08-0006	SUPPLIES MS PHYS ED	300.00	300.00
2110-501-08-0012	SUPPLIES MS ART	3,700.00	3,673.00
2110-501-08-0022	SUPPLIES MS MUSIC	2,500.00	10,050.00
Teaching Regular School		15,236,918.40	13,493,323.00
2250-150-00-0000	INSTRUCTIONAL	243,906.00	136,042.00
2250-150-04-0000	INSTRUCT ELEM	919,704.00	1,145,113.00
2250-150-06-0000	INSTRUCT HS	513,634.00	590,017.00
2250-150-08-0000	INSTRUCT MS	855,206.00	841,838.00
2250-160-00-0000	NONINSTRUCTIONAL	123,245.40	36,312.00
2250-160-04-0000	NONINST ELEM	306,485.97	354,388.00
2250-160-06-0000	NONINST HS	110,701.46	95,460.00
2250-160-08-0000	NONINST MS	110,300.76	150,468.00
2250-170-04-0000	TEACH ASST ELEM	213,439.36	149,257.00
2250-170-06-0000	TEACH ASST HS	163,356.80	161,552.00
2250-170-08-0000	TEACH ASST MS	158,441.57	155,841.00
2250-445-00-0000	MEDICAL EXAMS	1,500.00	1,500.00
2250-446-00-0000	OT/PT CONTRACTS	250,000.00	225,000.00

2250-449-00-0000	NURSING SERVICES	180,000.00	0.00
2250-452-00-0000	FIELD TRIPS SPECIAL ED	1,500.00	1,575.00
2250-470-00-0000	TUITION TO OTHER SCHOOLS	1,500,000.00	1,377,337.00
2250-472-00-0000	SERVICE CONTRACTS	32,600.00	19,000.00
2250-486-00-0000	WORKSHOP CONF TRAVEL	2,000.00	2,000.00
2250-489-00-0000	CONTRACTUAL	35,000.00	13,600.00
2250-490-00-0103	BOCES MULTI OCC	5,562.00	5,562.00
2250-490-00-0201	BOCES SP ED OPT II	165,000.00	163,255.00
2250-490-00-0206	BOCES SP ED OPT III	1,157,000.00	1,156,896.00
2250-490-00-0207	BOCES SP ED OPT III 8:1:3	1,760,000.00	1,756,768.00
2250-490-00-0258	BOCES SEV EMOT DIS	335,000.00	329,600.00
2250-490-00-0260	BOCES SP ED 1:12:3	77,000.00	75,324.00
2250-490-00-0261	BOCES SPED 1:12:3 ADM FEE	3,800.00	3,770.00
2250-490-00-0305	BOCES DEAF/HEAR IMP	32,000.00	31,106.00
2250-490-00-0473	BOCES MEDICAID LIC MAINT	12,000.00	11,783.00
2250-490-00-0709	BOCES 1 TO 1 AIDE	2,700.00	2,627.00
2250-490-20-6300	BOCES/ITAP SERVICES	455,000.00	455,136.00
2250-501-00-0000	SUPPLIES	4,000.00	4,000.00
2250-501-00-0401	Snack Pack	1,500.00	1,500.00
2250-501-00-0LES	SUPPLIES LES	21,500.00	21,500.00
2250-501-00-0LHS	SUPPLIES HS	5,600.00	5,600.00
2250-501-00-0LMS	SUPPLIES MS	14,600.00	14,600.00
2250-501-04-0000	SUPPLIES ELEM	3,400.00	3,000.00
2250-501-04-0504	504 SUPPLIES	500.00	500.00
2250-501-06-0000	SUPPLIES HS	2,000.00	2,000.00
2250-501-06-0504	504 SUPPLIES	500.00	500.00
2250-501-08-0000	SUPPLIES MS	1,800.00	2,359.00
2250-501-08-0504	504 SUPPLIES	500.00	500.00
Prog for Students with I		9,781,983.32	9,504,186.0
2259-490-00-0000	BOCES/ENGLISH LANGUAGE LE	45,000.00	42,565.00
Prog for English Langua	age Learners	45,000.00	42,565.00
2280-150-00-0000	INSTRUCT HS OCC ED	0.00	418,418.00
2280-150-06-0000	INSTRUCT HS OCC ED	223,725.00	0.00
2280-150-08-0000	INSTRUCT MS OCC ED	201,215.00	0.00
2280-250-06-0000	EQUIPMENT HS	3,150.00	4,000.00
2280-250-08-0000	EQUIPMENT MS	2,500.00	0.00
2280-480-06-0000	TEXTBOOKS HS	1,875.00	1,875.00
2280-480-08-0000	TEXTBOOKS - MS	0.00	5,500.00
2280-490-06-0000	BOCES IDESIGN	2,500.00	2,357.00
2280-501-06-0001	SUPPLIES BUSINESS ED	4,000.00	3,000.00
2280-501-06-0002	SUPPLIES TECH	3,900.00	3,150.00
2280-501-08-0002	SUPPLIES TECH MS	5,500.00	5,500.00
2280-501-08-0003	SUPPLIES HOME & CAREERS	5,500.00	5,500.00
Occupational Ed (Grade		453,865.00	449,300.00
2330-145-00-0370	INSTRUCT SUMMER SUB TEACH	8,528.00	8,528.00

2330-150-00-0370	INICTOLICE CLIMMED COLLEGE CH	35,256.00	35,256.00
2330-160-00-0370	INSTRUCT SUMMER SCH TEACH NONINST TEACH SPEC SCH	5,000.00	4,386.00
2330-490-00-0409	<u> </u>	99,000.00	94,266.00
Teaching Summer School	BOCES SUMMER SCH ACAD	147,784.00	142,436.00
2610-150-00-0000	INSTRUCT LIBRARY	0.00	203,528.00
2610-150-06-0000	INSTRUCT LIBRARY HS	68,750.00	0.00
2610-150-08-0000	INSTRUCT LIBRARY MS	103,454.00	0.00
2610-170-00-0000	TEACH ASST LIBRARY	37,454.00	37,454.00
2610-250-08-0000	SCH LIBR ELEM LOAN PROG	10,000.00	0.00
2610-460-06-0000		0.00	650.00
2610-460-08-0000	SCH LIBR MS LOAN PROG CONTRACTUAL	3,300.00	3,300.00
2610-490-00-0553	BOCES LIBRARY AUTOMATION	98,000.00	98,550.00
2610-501-04-0000	SUPPLIES ELEM	500.00	500.00
2610-501-06-0000	SUPPLIES HS	2,325.00	2,100.00
2610-501-08-0000	SUPPLIES MS	1,000.00	1,000.00
2610-521-04-0000	LIBRARY BOOKS ELEM	2,000.00	2,000.00
2610-521-06-0000	LIBRARY BOOKS HS	5,650.00	5,250.00
2610-521-08-0000	LIBRARY BOOKS MS	4,500.00	4,400.00
2610-524-06-0000	PERIOD REFERENCE HS	400.00	2,300.00
2610-524-08-0000	PERIOD REFERENCE MS	2,250.00	2,250.00
School Library & AV	TERIOD REFERENCE INC	339,583.00	363,282.00
2630-160-00-0000	NONINST SUPPORT STAFF	125,000.00	2,278.00
2630-200-00-0000	EQUIP SECURITY	50,000.00	29,526.00
2630-220-00-0000	ST AIDED COMP HARDWARE	50,000.00	32,000.00
2630-400-00-0099	CONTRACTUAL & OTHER	80,000.00	79,800.00
2630-400-00-0100	Cyber Security	50,000.00	44,955.00
2630-460-00-0000	ST AIDED COMP SOFTWARE	25,000.00	25,000.00
2630-489-00-0000	CONTRACTUAL & OTHER	50,000.00	50,000.00
2630-490-00-0000	BOCES SCHOOL TOOLS	75,000.00	72,842.00
2630-490-00-0009	BOCES TECHNICIAN	13,000.00	10,094.00
2630-490-00-0100	BOCES CYBER SECURITY	17,200.00	17,190.00
2630-490-00-0479	BOCES Services	0.00	10,873.00
2630-490-00-0485	BOCES IT LABOR	630,000.00	583,472.00
2630-490-00-0516	BOCES/MAINT. CONTRACTS	87,000.00	63,479.00
2630-490-00-0526	BOCES/COMPUTER SOFTWARE	93,000.00	53,560.00
2630-490-00-0536	BOCES/COMPUTER HARDWARE	133,900.00	133,900.00
2630-490-00-0546	BOCES/COMPUTER SUPPLIES	32,000.00	32,136.00
2630-490-00-0556	BOCES LEARN TECH	53,600.00	53,560.00
2630-490-00-0557	BOCES MODEL SCHOOL 557	20,100.00	20,188.00
2630-490-00-0561	BOCES LEARN TECH SVC PLAN	3,600.00	3,583.00
2630-490-00-1605	BOCES RIGHT REASON TECH	62,000.00	66,414.00
2630-490-52-5457	BOCES DISTANCE LEARNING	149,000.00	0.00
2630-490-55-6491	BOCES EQUIPMENT	10,000.00	10,000.00
2630-490-60-1481	BOCES INTERNET SERVICE	64,000.00	55,599.00
2630-490-60-1482	BOCES SYSTEM IMPROVEMENTS	3,400.00	3,428.00

2630-490-60-1483	BOCES SCHOOL MESSENGER	7,700.00	7,713.00
2630-490-60-1491	BOCES SECURITY	42,000.00	42,848.00
2630-490-60-1492	BOCES IEP DIRECT	25,000.00	24,743.00
2630-490-60-1493	BOCES COGNOS	0.00	0.00
2630-490-60-1494	BOCES TEST SCORING	18,400.00	18,210.00
2630-490-65-9490	BOCES E RATE CONST.	5,200.00	4,966.00
2630-501-00-0000	SUPPLIES COMPUTER	15,600.00	15,600.00
Computer Assisted Instru		1,990,700.00	1,567,957.00
2805-160-00-0000	NONINST ATTEN SUPP STAFF	159,779.90	164,567.00
2805-501-00-0000	SUPPLIES ATTENDANCE	0.00	400.00
Student Attendance		159,779.90	164,967.00
2810-150-00-0000	INSTRUCT GUIDANCE	0.00	632,216.00
2810-150-04-0000	INSTRUCT GUIDANCE ELEM	143,823.00	0.00
2810-150-06-0000	INSTRUCT GUIDANCE HS	281,046.00	0.00
2810-150-08-0000	INSTRUCT GUIDANCE MS	245,432.00	0.00
2810-160-00-0000	NONINST GUIDANCE	88,471.00	100,842.00
2810-459-09-0000	STANDARDIZED TESTS	1,700.00	520.00
2810-486-06-0000	TRAVEL & CONFERENCE	5,000.00	5,000.00
2810-489-06-0000	CONTRACTUAL & OTHER	6,000.00	16,000.00
2810-490-00-0000	BOCES SERVICES	12,800.00	12,109.00
2810-490-00-0556	BOCES NAVIANCE	12,000.00	0.00
2810-501-04-0000	SUPPLIES ELEM	3,330.00	830.00
2810-501-06-0000	SUPPLIES HS	8,000.00	5,000.00
2810-501-08-0000	SUPPLIES MS	3,000.00	2,500.00
Guidance	COTT EIEG MG	810,602.00	775,017.00
2815-160-00-0000	NONINST HEALTH SERVICES	0.00	191,531.00
2815-160-04-0000	NONINST HEALTH SVCS ES	53,989.00	0.00
2815-160-06-0000	NONINST HEALTH SVCS HS	72,441.00	0.00
2815-160-08-0000	NONINST HEALTH SVCS MS	78,982.00	0.00
2815-160-50-0000	NONINST SUB LONG TERM	8,000.00	7,511.00
2815-400-00-0000	CHARGE FROM OTH DISTRICTS	5,000.00	5,000.00
2815-449-00-0000	CONTRACT MED EXAMS	6,000.00	4,000.00
2815-486-06-0000	WORKSHOP/CONFERENCE HS	2,400.00	2,400.00
2815-501-04-0000	SUPPLIES ELEM	1,000.00	1,000.00
2815-501-06-0000	SUPPLIES HS	5,000.00	9,225.00
2815-501-08-0000	SUPPLIES MS	850.00	850.00
Health Services		233,662.00	221,517.00
2820-150-04-0000	INSTRUCT ELEM	110,465.00	110,726.00
2820-150-06-0000	INSTRUCT HS	107,337.00	121,301.00
2820-150-08-0000	INSTRUCT MS	104,120.00	103,326.00
2820-501-04-0000	SUPPLIES ELEM	200.00	200.00
2820-501-06-0000	SUPPLIES HS	9,225.00	6,225.00
2820-501-08-0000	SUPPLIES MS	500.00	500.00
Psychological Services	JOFF LILO WIG	331,847.00	342,278.00
2825-150-00-0000	INSTRUCT SOCIAL WORKER	254,727.00	215,650.00

2825-501-00-0000	SUPPLIES SOCIAL WORKER	150.00	150.00
Social Work Services		254,877.00	215,800.00
2850-150-00-0000	INSTRUCT CO CURR	96,900.00	79,962.00
2850-160-00-0000	NONINST CO CURR	1,500.00	1,553.00
2850-408-06-0000	COMMENT NEWSPAPER	1,750.00	2,750.00
2850-463-06-0022	MAINT HS MUSIC UNIFORM	1,000.00	3,000.00
2850-489-06-0000	CONTRACT HS	2,500.00	3,000.00
2850-489-06-0032	CONTRACT DRAMA	2,000.00	3,000.00
2850-501-00-0032	SUPPLIES DRAMA	1,000.00	1,000.00
2850-501-04-0000	SUPPLIES ELEM PBIS	3,000.00	3,000.00
2850-501-06-0000	SUPPLIES HS PBIS	1,000.00	1,000.00
2850-501-08-0000	SUPPLIES MS PBIS	4,050.00	4,050.00
Co-Curricular Activities		114,700.00	102,315.00
2855-150-06-0000	INSTRUCT COACHES HS	188,940.00	173,727.00
2855-484-00-0000	LEAGUE DUES AND FEES	10,000.00	8,000.00
2855-486-00-0000	COACH CONFERENCES	1,000.00	800.00
2855-489-00-0000	CONTRACTUAL & OTHER	29,000.00	25,000.00
2855-490-00-0000	BOCES Services	42,000.00	49,312.00
2855-490-00-0521	BOCES INT ATHL OFFICIALS	59,000.00	31,588.00
2855-501-00-0000	SUPPLIES	209,000.00	4,000.00
2855-501-00-0001	SOCCER SUPPLIES	7,000.00	3,000.00
2855-501-00-0002	VOLLEYBALL SUPPLIES	4,750.00	1,750.00
2855-501-00-0003	FOOTBALL SUPPLIES	14,000.00	7,000.00
2855-501-00-0004	WRESTLING SUPPLIES	5,000.00	2,000.00
2855-501-00-0005	BASKETBALL SUPPLIES	10,000.00	4,000.00
2855-501-00-0007	BASEBALL SUPPLIES	14,000.00	2,000.00
2855-501-00-0008	INDOOR TRACK	2,500.00	1,750.00
2855-501-00-0009	TENNIS	2,700.00	1,500.00
2855-501-00-0010	CROSS COUNTRY	3,000.00	0.00
2855-501-00-0011	FALL CHEERLEADING	3,500.00	1,750.00
2855-501-00-0012	WINTER CHEERLEADING	500.00	0.00
2855-501-00-0013	SKIING	2,000.00	1,500.00
2855-501-00-0014	TRACK & FIELD	36,550.00	2,250.00
2855-501-50-1000	SOFTBALL SUPPLIES	14,000.00	2,000.00
2855-501-55-0000	GOLF SUPPLIES	4,000.00	1,750.00
Interscholastic Athletics		662,440.00	324,677.00
5510-160-07-0000	NONINST / TRANSP	40,000.00	39,510.00
5510-489-07-0000	CONTRACTUAL & OTHER	2,600.00	2,600.00
District Trans		42,600.00	42,110.00
5540-451-07-0000	CONTRACT TRANSPORTATION	6,427,003.53	4,657,500.00
5540-452-00-0000	FIELD TRIPS MUSIC	7,000.00	6,006.00
5540-452-00-0080	FIELD TRIPS SPECIAL ED	2,000.00	2,184.00
5540-452-04-0000	FIELD TRIPS ELEM	18,000.00	16,380.00
5540-452-06-0000	FIELD TRIPS HS	22,000.00	21,000.00
5540-452-07-0000	FIELD TRIPS CONTR TRANS	65,520.00	65,520.00

		66,296,362.00	57,543,257.00
		66 206 262 00	E7 E/2 2E7 00
Transfers		360,000.00	235,000.00
9901-950-00-0000	TRANSFER SP AID SP ED SS	160,000.00	135,000.00
9901-940-00-0000	TRANSFER SCHOOL LUNCH	100,000.00	0.00
9901-930-00-0000	TRANSFER SCHOOL LUNCH	100,000.00	100,000.00
Debt Service	LISTANT BOND INTERCENT	2,923,200.00	3,118,631.00
9789-700-00-0001	LIBRARY BOND INTEREST	46,100.00	91,989.00
9789-700-00-0000	OTHER DEBT - INTEREST	63,900.00	62,211.00
9789-600-00-0001	LIBRARY BOND PRINCIPAL	105,000.00	81,183.00
9789-600-00-0000	OTHER DEBT - PRINCIPAL	233,800.00	245,383.00
9770-700-00-0000	INTEREST RAN	95,000.00	0.00
9760-700-00-0000	INTEREST TAX ANTICIPATION	95,700.00	0.00
9711-700-00-0000	SERIAL BOND INTEREST	43,700.00	107,865.00
9711-600-00-0000	SERIAL BOND PRINCIPAL	2,240,000.00	2,530,000.00
Employee & Retiree Ben		15,304,527.95	13,448,491.00
9080-811-00-0000	Employee Benefits	231,525.00	220,500.00
9070-811-00-0000	DENTAL INSURANCE	408,393.00	350,850.00
9060-811-00-0008	HEALTH INS BUYOUT	500,000.00	500,000.00
9060-811-00-0000	HOSPITAL MEDICAL INS	9,021,163.90	7,924,918.00
9050-811-00-0000	UNEMPLOYMENT INSURANCE	80,000.00	15,000.00
9040-811-00-0000	WORKERS' COMPENSATION INS	325,000.00	300,000.00
9030-811-00-0000	SOCIAL SECURITY	1,938,346.05	1,739,301.00
9020-811-00-0000	NYS TEACHERS' RETIREMENT	2,120,100.00	1,806,540.00
9010-811-00-0000	NYS EMPLOYEES' RETIREMENT	680,000.00	591,382.00
Civic Activities	OUTFLIES	108,275.00	59,083.00
8060-501-00-0000	SUPPLIES	50,200.00	200.00
8060-490-00-0503	BOCES Services	43,000.00	42,848.00
8060-400-00-0000	CONTRACTUAL & OTHER	5,075.00	5,075.00
8060-150-00-0000	INSTRUCT SALARY	10,000.00	10,960.00
Youth Programs	SUPPLIES LATCH KEY	36,000.00	31,375.00
7310-489-00-0000	CONTRACT BOYS&GIRLS CLUB	6,000.00	6,000.00
7310-489-00-0000	CONTRACT POVES CIPL S CLUB	30,000.00	25,375.00
Contract Transportation	CONTR TRANS DIESEL FUEL	7,321,773.53	5,393,028.00
5540-572-07-0000	CONTR TRANS SUMMER SCH	295,000.00	193,312.00
5540-455-07-0000	CONTR TRANS SPEC ED	162,750.00	155,000.00
5540-454-07-0000	CONTR TRANS ATHLETICS	157,500.00	150,000.00
5540-452-08-0000 5540-453-07-0000	FIELD TRIPS MS	6,000.00 159,000.00	6,006.00 120,120.00

2023-2024 Proposed Budget 2022-2023 Adopted Budget April 24, 2023 8:07:29 am

### LIBERTY CENTRAL SCHOOL DISTRICT

### State Category (3-Part Budget) Report

Fiscal Year: 2024

		2023-2024	2022-2023			
		Proposed	Adopted	Dollar	Percent	
State Func	tion Description	Budget	Budget	Change	Change	
Administra	tion					
1010	Board Of Education	41,000.00	40,926.00	74.00	0.18	
1040	District Clerk	11,000.00	10,944.00	56.00	0.51	
1060	District Meeting	15,850.00	8,820.00	7,030.00	79.71	
1240	Chief School Administrator	284,238.00	278,639.00	5,599.00	2.01	
1310	Business Administration	540,650.00	433,016.00	107,634.00	24.86	
1320	Auditing	60,000.00	55,000.00	5,000.00	9.09	
1325	Treasurer	5,530.00	5,000.00	530.00	10.60	
1330	Tax Collector	23,240.00	22,055.00	1,185.00	5.37	
1380	Fiscal Agent Fee	15,500.00	15,225.00	275.00	1.81	
1420	Legal	150,000.00	124,160.00	25,840.00	20.81 121.39	
1430	Personnel	269,570.00	121,763.00	147,807.00 490.00	3.85	
1460	Records Management Officer	13,232.00	12,742.00	20,350.00	11.02	
1480	Public Information and Services	204,950.00	184,600.00	5,073.00	4.62	
1670	Central Printing & Mailing	114,790.00	109,717.00	13,522.00	6.41	
1910	Unallocated Insurance	224,500.00	210,978.00 8,623.00	4,792.00	55.57	
1920	School Association Dues	13,415.00	· · · · · · · · · · · · · · · · · · ·	76,362.00	9.40	
1981	BOCES Administrative Costs	888,795.00	812,433.00 574,078.00	654,022.00	113.93	
2010	Curriculum Devel and Suprvsn	1,228,100.00	1,676,585.00	227,214.00	13.55	
2020	Supervision-Regular School	1,903,799.00	8,320.00	-320.00	-3.85	
2040	Supervision-Special School	8,000.00	661,400.00	92,251.00	13.95	
9000	Employee Benefits	753,651.00				
Total Admi	nistration	6,769,810.00	5,375,024.00	1,394,786.00	25.95%	
Capital						
1620	Operation of Plant	3,047,510.00	2,305,503.00	742,007.00	32.18	
1621	Maintenance of Plant	562,576.00	481,717.00	80,859.00	16.79	
1930	Judgments and Claims	-	-	-	-	
1964	Refund on Real Property Taxes	10,000.00	5,075.00	4,925.00	97.04	
9000	Employee Benefits	1,205,822.00	1,058,239.00	147,583.00	13.95	
9711	Serial Bonds-School Construction	2,283,700.00	2,637,865.00	-354,165.00	-13.43	
9760	Tax Anticipation Notes	95,700.00	-	95,700.00	-	
9770	Revenue Anticipation Notes	95,000.00	-	95,000.00	-	
9789	Other Debt (specify)	448,800.00	480,766.00	-31,966.00	-6.65	
9901	Transfer to Debt Service Fund	-	-	-	-	
9950	Transfer to Capital Fund	100,000.00	-	100,000.00	<u>-</u>	
Total Capit	al	7,849,108.00	6,969,165.00	879,943.00	12.63%	
Program						
2070	Inservice Training-Instruction	-	-	-	-	
2110	Teaching-Regular School	15,236,918.00	13,493,323.00	1,743,595.00	12.92	
2250	Prg For Sdnts w/Disabil-Med Elgble	9,781,983.00	9,504,186.00	277,797.00	2.92	
2259	Prg for English Language Learners	45,000.00	42,565.00	2,435.00	5.72	
2280	Occupational Education(Grades 9-12)	453,865.00	449,300.00	4,565.00	1.02	
2330	Teaching-Special Schools	147,784.00	142,436.00	5,348.00	3.75	
2610	School Library & AV	339,583.00	363,282.00	-23,699.00	-6.52	
2630	Computer Assisted Instruction	1,990,700.00	1,567,957.00	422,743.00	26.96	
2805	Attendance-Regular School	159,780.00	164,967.00	-5,187.00	-3.14	
2810	Guidance-Regular School	810,602.00	775,017.00	35,585.00	4.59	
2815	Health Srvcs-Regular School	233,662.00	221,517.00	12,145.00	5.48	
2820	Psychological Srvcs-Reg Schl	331,847.00	342,278.00	-10,431.00	-3.05	
2825	Social Work Srvcs-Regular School	254,877.00	215,800.00	39,077.00	18.11	
2850	Co-Curricular Activ-Reg Schl	114,700.00	102,315.00	12,385.00	12.10	
2855	Interscholastic Athletics-Reg Schl	662,440.00	324,677.00	337,763.00	104.03	
5510	District Transport Srvcs-Med Elgble	42,600.00	42,110.00	490.00	1.16	
5540	Contract Transportation-Med Elgble	7,321,774.00	5,393,028.00	1,928,746.00	35.76	
7310	Youth Program	36,000.00	31,375.00	4,625.00	14.74	
8060	Civic Activities	108,275.00	59,083.00	49,192.00	83.26	
8070	Census	-	-	4 005 457 00	40.05	
9000	Employee Benefits	13,113,529.00	11,508,352.00	1,605,177.00	13.95	
9089	Other (specify)	231,525.00	220,500.00	11,025.00	5.00	
9901	Transfer to School Food Service Fund	100,000.00	100,000.00	- 000 00	10 50	
9901	Transfer to Special Aid Fund	160,000.00	135,000.00	25,000.00	18.52	

April 24, 2023 8:07:29 am

Total Program

State Function Description

### LIBERTY CENTRAL SCHOOL DISTRICT

Page 2

State Category (3-Part Budget) Report

Fiscal Year: 2024

 2023-2024
 2022-2023

 Proposed
 Adopted
 Dollar
 Percent

 Budget
 Budget
 Change
 Change

 51,677,444.00
 45,199,068.00
 6,478,376.00
 14.33%

Report Totals 66,296,362.00 57,543,257.00 8,753,105.00 15.21%

#### Selection Criteria

Report Title: State Category (3-Part Budget) Report
Column 1 Value: Proposed Amount
Column 2 Value: Current Year Initial
Column 3 Value: None
Column 4 Value: Dollar
Column 5 Value: Percent
Column 6 Value: None
From Column Value: Current Year Initial
To Column Value: Proposed Amount

Sort by: Budget Category / State Function Code Printed by JULIE VOGLER

### **D.** Projected 2023-24 Revenue in comparison with the 2022-23 Revenue



### LIBERTY CSD REVENUE PROPOSAL

		2023/24	2022-23
Revenue Accour	DESCRIPTION	PROPOSED	Budgeted
1001.000	Real Property Taxes	16,760,162.00	17,257,148.00
1081.000	Other Pmts in Lieu of Taxes	360,000.00	536,301.00
1085.000	STAR Reimbursement	1,000,000.00	1,503,014.00
1090.000	Int. & Penal. on Real Prop.Tax	20,000.00	0.00
1489.000	Other Charges-Services (Indivi	15,000.00	0.00
2230.000	Day School Tuit-Oth Dist. NYS	20,000.00	150,000.00
2401.000	Interest and Earnings	100,000.00	10,000.00
2410.000	Rental of Real Property, Indiv.	77,000.00	0.00
2413.000	Rental of Real Property, BOCES	0.00	0.00
2450.000	Commissions	0.00	0.00
2665.000	Sale of Equipment	0.00	0.00
2680.000	Insurance Recoveries	0.00	0.00
2701.000	Refund PY Exp-BOCES Aided Srvc	800,000.00	800,000.00
2703.000	Refund PY Exp-Other-Not Trans	0.00	0.00
2705.000	Gifts and Donations	0.00	0.00
2770.000	Other Unclassified Rev.(Spec)	30,000.00	0.00
3101.000	Basic Formula Aid-Gen Aids (Ex	42,706,000.00	32,441,039.00
3101.100	State Aid/Excess Cost Aid	1,640,000.00	1,333,203.00
3102.000	Lottery Aid	0.00	0.00
3103.000	BOCES Aid (Sect 3609a Ed Law)	2,300,000.00	3,070,102.00
3260.000	Textbook Aid (Incl Txtbk/Lott)	77,000.00	109,451.00
3262.000	Computer Sftwre, Hrdwre Aid	65,000.00	65,597.00
3263.000	Library A/V Loan Program Aid	12,000.00	13,202.00
4286.000	Federal Aid, CARES Act	0.00	0.00
4286.001	Federal Aid, CARES Act GEER	0.00	0.00
4601.000	Medic.Ass't-Sch Age-Sch Yr Pro	160,000.00	100,000.00
5750.000	LIBRARY BOND	154,200.00	154,200.00
5999.999	Est. for Carryover Encumbrance	0.00	0.00
Total GENERAL	FUND	66,296,362.00	57,543,257.00

### **E.** Salary Disclosure Notice for Central Administrators plus Other Administrators earning more than \$162,000 in 2023-24



Salary: Administrative Compensation Information 590901 - LIBERTY CSD

2022-2023 - Page 1 Official - as of 04/21/2023 11:01 AM

Form Due May 8, 2023

2023-2024 Salary Threshold = \$162,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2023-2024.

If you will be sharing a <u>Superintendent</u>, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to <u>EMSCMGTS@nysed.gov</u> indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect <u>only</u> the financial support or commitment that <u>your</u> district will be making. They should **not** reflect the <u>total</u> amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2023-2024 School Year

Sections 1608 and 1716 of the Education Law (Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits Other Remuneration
1.	Superintendent of Schools	187,200	65,496
	Please list the district or districts with which you will be sharing a superintendent (if applicable):		

Associate, Assistant and Deputy Superintendents (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

ASSISTANT SUPERINTENDENT FOR SCHOOLS	S 165,200
ASSISTANT SUPERINTENDENT FOR BUSINES	S 150,000
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### F. Property Tax Report Card



Property Tax Report Card 590901 - LIBERTY CSD

Form Preparer Name:

2022-2023 - Page 1 Official - as of 04/21/2023 11:02 AM

\*\*\*\*Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.\*\*\*\*\*

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <a href="http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/">http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/</a>.

Please also submit an electronic version (PDF or Word) of your school district's 2023-24 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

#### Form Due - April 24, 2023

LAURENE M. MCKENNA

845-292-6171 Preparer's Telephone Number: Budgeted **Proposed Budget** Percent 2023-24 **Shaded Fields Will Calculate** 2022-23 Change (B) (C) (A) 57,543,257 66,296,362 15.21 Total Budgeted Amount, not including Separate Propositions A. Proposed Tax Levy to Support the Total Budgeted Amount 1 18,760,162 17,760,162 B. Tax Levy to Support Library Debt, if Applicable 154,200 154,200 C. Tax Levy for Non-Excludable Propositions, if Applicable<sup>2</sup> n D. Total Tax Cap Reserve Amount Used to Reduce Current 0 0 Year Levy, if Applicable 17,914,362 -5.29 E. Total Proposed School Year Tax Levy (A+B+C-D) 18.914.362 0 F. Permissible Exclusions to the School Tax Levy Limit G. School Tax Levy Limit, Excluding Levy for Permissible 19,869,859 18,671,096 Exclusions<sup>3</sup> H. Total Proposed Tax Levy for School Purposes, Excluding Permissible 18,760,162 17,760,162 Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D) I. Difference: (G-H); (negative value requires 60.0% voter 1,109,697 910.934 approval)2 1,800 1,805 0.28 Public School Enrollment Consumer Price Index 8.0

<sup>&</sup>lt;sup>1</sup> Include any prior year reserve for excess tax levy, including interest.

<sup>&</sup>lt;sup>2</sup> Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

<sup>&</sup>lt;sup>3</sup> For 2023-24, includes any carryover from 2022-23 and excludes any tax levy for library debt or prior year reserve for https://eservices.nysed.gov/sams/printForm.do?method=printForm&fsId=830&segmentKey=1682089325482

excess tax levy, including interest.

	Actual 2022-23 (D)	Estimated 2023-24 (E)
Adjusted Restricted Fund Balance	10,053,761	11,000,000
Assigned Appropriated Fund Balance	983,197	1,000,000
Adjusted Unrestricted Fund Balance	3,324,241	2,691,854
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	5.78 %	4.06 %

#### **Schedule of Reserve Funds**

Intended Use of the Reserve in the Reserve in the Reserve in the Reserve Type Reserve Name Reserve Balance Balance Service Service Name Description \* Balance Ending Balance Year (Limit 200 Characters)\*\*

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

0 " 1	CARITAL	For the past of any	F 054 004	To 404 047	70
Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	5,354,391	6,161,917	ੌη
Repair		For the cost of repairs to capital improvements or equipment.			]
Workers Compensation		For self-insured Workers Compensation and benefits.			]
Unemployment Insurance	UNEMPLOYMEN INSURANCE RESERVE	TFor reimbursement to the State Unemployment Insurance Fund.	135,558	135,558	_0
Reserve for Tax Reduction	ζ.	For the gradual use of the proceeds of the sale of school district real property			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss	PROPERTY LOS & LIABILITY RESERVE	STo cover property loss.	150,712	150,712	0

4/21/23, 11:01 AM		New York State	e Education Departmen	it State Aid Manageme	nt System (SAMS)
Liability		To cover incurred liability claims.			]
Tax Certiorari		For tax certiorari settlements.			]
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			]
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	1,532,511	1,600,000	]0
Retirement Contribution	RETIREMENT CONTRIBUTION RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	1,780,589	1,851,813	]0
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			]

#### \* NYSED Reserve Guidance:

RESERVE

Single Other

Reserve

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve\_funds.pdf

settlements

TAX CERTIORARI For tax certiorari

OSC Reserve Guidance: http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds

\*\*Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2023-24. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

1,100,000

1,100,000

Save	Reset	Save & Ready
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**G.** Tax Exemption Impact Reports for properties within the Liberty Central School District in the towns of Bethel, Fallsburg, Liberty, Neversink, Rockland and Thompson



NYS - Real Property System County of Sullivan

#### Assessor's Report - 2023 - Current Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001 Date/Time - 4/17/2023 09:48:25 Total Assessed Value 86,323,335

Equalized Total Assessed Value 219,652,252

School District - 483601 Liberty1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	10	9,588,040	4.37
13500	TOWN - GENERALLY	RPTL 406(1)	5	787,786	0.36
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	680,662	0.31
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	48	54,315,677	24.73
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	183,206	80.0
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	1,035,114	0.47
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	134,351	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	68,702	0.03
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	13	99,827	0.05
11130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	5	63,163	0.03
11140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	64,555	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	28	1,582,630	0.72
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	405,736	0.18
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	148,107	0.07
11804	PERSONS AGE 65 OR OVER	RPTL 467	3	216,053	0.10
11834	ENHANCED STAR	RPTL 425	56	5,608,293	2,55
11854	BASIC STAR 1999-2000	RPTL 425	81	3,192,615	1.45
17460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	17	1,583,942	0.72
17610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	1	3,804	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	3	2,652,163	1.21
Total Exempti System Exem	ons Exclusive of ptions:		289	82,414,426	37.52
Total System	Exemptions:		0	0	0.00
Totals:			289	82,414,426	37.52

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

NYS - Real Property System County of Sullivan

### Assessor's Report - 2023 - Current Year File \$495 Exemption Impact Report School District Summary

RPS221/V04/L001 Date/Time - 4/24/2023 19:02:17 Total Assessed Value 11,529,887

Equalized Total Assessed Value 31,806,585

School District - 483601 Liberty1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	208,552	0.66
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	1	3,694	- 0.01
41834	ENHANCED STAR	RPTL 425	5	500,965	1.58
41854	BASIC STAR 1999-2000	RPTL 425	3	116,442	0.37
Total Exemption System Exempt			10	829,653	2.61
•			0		0.00
Total System Ex	tempuons.		10	-	
Totals:			10	829,653	2.61

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:	
--	--

NYS - Real Property System County of Sullivan

Amount, if any, attributable to payments in lieu of taxes:

### Assessor's Report - 2023 - Current Year File S495 Exemption Impact Report County Wide School District Summary

RPS221/V04/L001
Date/Time · 4/24/2023 12:08:40
Total Assessed Value 581,110,054

Equalized Total Assessed Value 1,177,289,412

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
1700	AGRICULTURAL BUILDING	RPTL 483	4	402,594	:000
1720	AGRICULTURAL DISTRICT	AG-MKTS L 305	62	3.268.237	0.2
1730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	5	398,344	0.0
1800	PERSONS AGE 65 OR OVER	RPTL 467	34	2,297,793	0.2
1804	PERSONS AGE 65 OR OVER	RPTL 467	17	835,651	0.0
1834	ENHANCED STAR	RPTL 425	404	40,766,852	3.4
11854	BASIC STAR 1999-2000	RPTL 425	596	23,183,402	1.9
1934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	8	390,957	0.0
4210	HOME IMPROVEMENTS	RPTL 421-f	7	178.766	0.00
7460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	25	2,023,406	0.1
7610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	7	358,408	0.03
18100	URB DEVIACTION AREA PROJECT	GEN MUNY L 696	. 1	6,183,549	0.5
18670	REDEVELOPMENT HOUSING CO	PHFIL 125 & 127	1	3 074 149	0.2
19500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	24	2.375,907	0.2
60000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	2	77,391	0.0
Total Exemptio System Exemp	ns Exclusive of		1,727	304,228,269	25.84
Total System Exemptions:		2	77,391	0.01	
and the state of t	ent proper 👫 ment (Verm		1,729	304,305,660	25.85

Page 2 of 2

NYS - Real Property System County of Sullivan

#### Assessor's Report - 2023 - Current Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001
Date/Time - 4/26/2023 07:42:37
Total Assessed Value 220,522

Equalized Total Assessed Value 8,167,481

School District - 483601 Liberty1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41130	ALT VET EX-WAR PERIOD-COMBAT	RPT <b>L</b> 458-a	1	11,111	0.14
41834	ENHANCED STAR	RPTL 425	4	361,480	4.43
41854	BASIC STAR 1999-2000	RPTL 425	10	333,330	4.08
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	107,185	1.31
Total Exemption	ons Exclusive of ptions:		17	813,106	9.96
Total System I	Exemptions:		0	0	0.00
Totals:	·		17	813,106	9.96

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:	
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NYS - Real Property System County of Sullivan Town of Rockland - 4844

#### Assessor's Report - 2023 - Current Year File S495 Exemption Impact Report Town Summary

RPS221/V04/L001

Date/Time - 4/21/2023 09:32:25

Total Assessed Value 319,924,690

Uniform Percentage 42.90

04/21/2023

10:23 TOWN OF ROCKLAND

(FAX)845 439 3775

P.002/003

Equalized Total Assessed Value 745,745,198

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
10100	SPEC DIST USED FOR PURPOSE EST	RPTL 410	5	3,336,597	0.45
12100	NYS - GENERALLY	RPTL 404(1)	17	2,983,916	0.40
13100	CO - GENERALLY	RPTL 406(1)	• 7	514,219	0.07
13500	TOWN - GENERALLY	RPTL 406(1)	38	16,630,303	2.23
13741	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	334,965	0.04
13800	SCHOOL DISTRICT	RPTL 408	3	29,867,832	4.01
14110	USA - SPECIFIED USES	STATE L 54	2	690 <sub>1</sub> 676	0.09
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	1,422,611	0.19
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	219,580	0.03
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	17	18,728,904	2.51
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	6	1,991,608	0.27
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	1	927,972	0.12
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	2	536,830	0.07
25230	NONPROF CORP - MORAL/MENTAL IN	RPTL 420-a	1	3,634,033	0.49
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	9	4,699,112	0.63
26100	VETERANS ORGANIZATION	RPTL 452	1	6,760	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	726,573	0.10
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	25	621,212	0.08
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	2	44,056	0.01
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	11,772	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	43	1,112,676	0.15
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	20	519,732	0.07
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	1,434,960	0.19
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 459-a	12	549,100	0.07
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	16	688,261	0.09
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	3	93,963	0.01
41161	COLD WAR VETERANS (15%)	RPTL 458-b	11	161,538	0.02

Amount, if any, attributable to payments in You of taxes:

#### Assessor's Report - 2023 - Current Year File S495 Exemption Impact Report Town Summary

RPS221/V04/L001
Date/Time - 4/21/2023 09:32:25
Total Assessed Value 319,924,690
Uniform Percentage 42.90

04/21/2023

10:23 TOWN OF ROCKLAND

Equalized Total Assessed Value 745,745,198

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41690	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	1	3,671	0.00
41720	AGRICULTURAL DISTRICT	AG-MHCTS L 305	18	1,991,925	0.27
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	7	521,340	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	22	1,341,124	0.18
41801	PERSONS AGE 65 OR OVER	RPTL 467	26	1,443,681	0.19
44210	HOME (MPROVEMENTS	RPTL 421-f	15	404,608	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	107	14,943,121	2.00
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	6	675,606	0.09
47611	BUSINESS INVESTMENT PROPERTY	RPTL 405-b	2	62,937	0.01
48670	REDEVELOPMENT HOUSING CO	P H FI L 125 & 127	1	3,297,436	0.44
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL487	14	619,814	0.08
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	3	o	0.00
50006	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exempli System Exem	ions Exclusive of aptions:		499	117,795,026	15.80
Total System Exemptions: -		4	0	0.00	
Totals:		503	117,795,026	15.80	

(FAX)845 439 3775

NYS - Real Property System County of Sullivan

#### Assessor's Report - 2023 - Current Year File S495 Exemption Impact Report School District Summary

RPS221/V04/L001 Date/Time - 4/21/2023 13:38:21 Total Assessed Value 5,773,466

Equalized Total Assessed Value 11,546,932

School District - 483601 Liberty1

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	5,100,000	44.17
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	1	415,600	3.60
41834	ENHANCED STAR	RPTL 425	1	100,940	0.87
Total Exemptio	ns Exclusive of				
System Exemp	tions:		3	5,616,540	48.64
Total System E	xemptions:		0	0	0.00
Totals:			3	5,616,540	48.64

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:	
--	--

**H.** District Fiscal Accountability Summary & Information about Students with Disabilities (2020-2021) I. NY State District Report Card for 2021-2022



### LIBERTY CSD

2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

# Economic and Student Characteristics



### **Student Demographics**

Enrollment	LIBERTY CSD
All Students	1,748
Economically Disadvantaged	66%
Students with Disabilities	13%
English Language Learners	9%
>> Race/Ethnicity	

Staffing Profile	LIBERTY CSD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	13%
Teachers with 4-20 Years of Experience %	58%
Teachers with 21+ Years of Experience %	30%

# Comparison: How do per pupil expenditures compare?



### Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	LIBERTY CSD
>> A. Instruction (A1 + A2 + A3 + A4)	\$12,072.92
>> B. Administration (B1 + B2 + B3)	\$1,194.04
>> C. All Other Spending (C1 + C2 + C3)	\$1,824.33

Report View One Per Pupil Expenditure Categories	LIBERTY CSD
D. Total School Level (A + B + C)	\$15,091.29
>> E. Central Instruction (E1 + E2 + E3 + E4)	\$428.27
>> F. Central Administration (F1 + F2 + F3)	\$212.70
>> G. All Other Central Spending (G1 + G2 + G3)	\$1,401.93
H. Total Central Costs	\$2,042.91
I. Total Spending (D + H)	\$17,134.20

## Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	LIBERTY CSD
J. Total School Level Local/State Spending	\$14,648.99
>> K. Total School Level Federal Spending	\$442.29
L. Total Central Level Local/State Spending	\$2,042.91
M. Total Central Level Federal Spending	\$0.00
N. Total Spending (J + K + L + M)	\$17,134.20

## Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

	Program Detail Areas	
<i>&gt;&gt;</i>	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)	

### Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

"Other Exclusions" include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	LIBERTY CSD
1. Transportation	\$2,911,409.00
2. Charter School Tuition	\$0.00
3. Other Tuition	\$1,422,653.00
4. Debt Service	\$3,112,963.00
5. Other	\$0.00
Percent Excluded from Total	20%

Excluded Expenditures	LIBERTY CSD
Total Expenditures	\$37,397,600.36

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THIS DOCUMENT WAS CREATED ON: APRIL 26, 2023, 7:05 AM EST

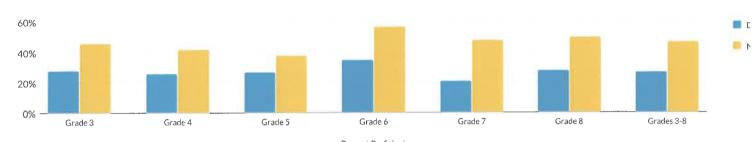
#### LIBERTY CSD - NEW YORK STATE REPORT CARD [2021 - 22]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning outcomes for all students. Knowledge gained from the report card about a school or district can be used to improve instruction and inform services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, New York State's ESSA plan is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come

#### **GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2021-22)**

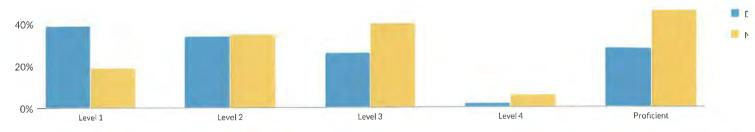
Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

#### **SUMMARY RESULTS**



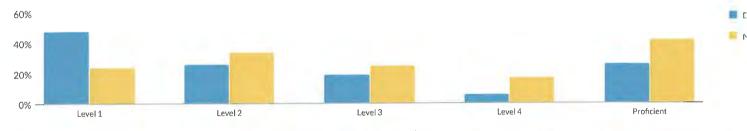
Grade	Total	Not	Tested	Te	ested	Le	vel 1	Le	evel 2	Le	vel 3	Le	evel 4		ficient Is 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	130	3	2%	127	98%	49	39%	43	34%	33	26%	2	2%	35	28%
Grade 4	135	6	4%	129	96%	62	48%	34	26%	25	19%	8	6%	33	26%
Grade 5	128	9	7%	119	93%	47	39%	40	34%	24	20%	8	7%	32	27%
Grade 6	141	14	10%	127	90%	65	51%	17	13%	30	24%	15	12%	45	35%
Grade 7	133	12	9%	121	91%	57	47%	39	32%	19	16%	6	5%	25	21%
Grade 8	161	31	19%	130	81%	59	45%	35	27%	24	18%	12	9%	36	28%
Grades 3-8	828	75	9%	753	91%	339	45%	208	28%	155	21%	51	7%	206	27%

#### **GRADE 3 ELA RESULTS**



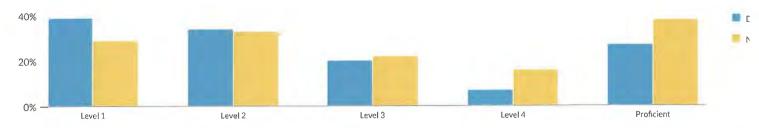
Subgroup	Total	No	t Tested	Te	ested	Le	vel 1	Le	vel 2	Le	evel 3	Le	vel 4		oficient els 3 & 4
300 <u>6</u> , 300	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	130	3	2%	127	98%	49	39%	43	34%	33	26%	2	2%	35	28%
Female	70	1	1%	69	99%	19	28%	27	39%	21	30%	2	3%	23	33%
Male	60	2	3%	58	97%	30	52%	16	28%	12	21%	0	0%	12	21%
General Education Students	106	0	0%	106	100%	33	31%	38	36%	33	31%	2	2%	35	33%
Students with Disabilities	24	3	13%	21	88%	16	76%	5	24%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	-	-	-	_	-	-	-	-	-	-
Black or African American	7	0	0%	7	100%	-	-	-	_	-	-		-	-	-
Hispanic or Latino	65	0	0%	65	100%	28	43%	22	34%	15	23%	0	0%	15	23%
White	43	1	2%	42	98%	15	36%	14	33%	11	26%	2	5%	13	31%
Multiracial	12	2	17%	10	83%	1	10%	5	50%	4	40%	0	0%	4	40%
Small Group Total	10	0	0%	10	100%	5	50%	2	20%	3	30%	0	0%	3	30%
Economically Disadvantaged	100	3	3%	97	97%	42	43%	34	35%	20	21%	1	1%	21	22%
Not Economically Disadvantaged	30	0	0%	30	100%	7	23%	9	30%	13	43%	1	3%	14	47%
English Language Learner	11	0	0%	11	100%	10	91%	0	0%	1	9%	0	0%	1	9%
Non-English Language Learner	119	3	3%	116	97%	39	34%	43	37%	32	28%	2	2%	34	29%
In Foster Care	1	0	0%	1	100%	_	-	-	-	-	-	-	-	-	-
Not in Foster Care	129	3	2%	126	98%	-	-	-	-	-	-	-	-	-	
Homeless	11	0	0%	11	100%	9	82%	2	18%	0	0%	0	0%	0	0%
Not Homeless	119	3	3%	116	97%	40	34%	41	35%	33	28%	2	2%	35	30%
Migrant	11	0	0%	11	100%	9	82%	0	0%	2	18%	0	0%	2	18%
Not Migrant	119	3	3%	116	97%	40	34%	43	37%	31	27%	2	2%	33	28%
Parent Not in Armed Forces	130	3	2%	127	98%	49	39%	43	34%	33	26%	2	2%	35	28%

#### **GRADE 4 ELA RESULTS**



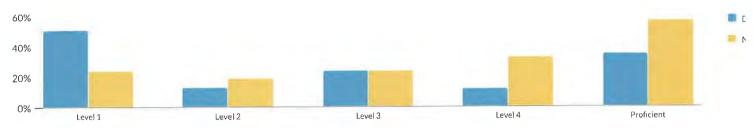
			1 01001	Tage Scor	ing at Levels									D.,	-C-:4
Subgroup	Total	No	t Tested	Te	ested	Le	evel 1	Le	vel 2	Le	vel 3	Le	vel 4		oficient els 3 & 4
Subgroup	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	135	6	4%	129	96%	62	48%	34	26%	25	19%	8	6%	33	26%
Female	66	2	3%	64	97%	29	45%	16	25%	14	22%	5	8%	19	30%
Male	69	4	6%	65	94%	33	51%	18	28%	11	17%	3	5%	14	22%
General Education Students	107	4	4%	103	96%	39	38%	31	30%	25	24%	8	8%	33	32%
Students with Disabilities	28	2	7%	26	93%	23	88%	3	12%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	4	1	25%	3	75%	-	-	-	-	-	-	-	-	-	-
Black or African American	10	0	0%	10	100%	6	60%	3	30%	1	10%	0	0%	1	10%
Hispanic or Latino	59	4	7%	55	93%	30	55%	17	31%	5	9%	3	5%	8	15%
White	53	1	2%	52	98%	19	37%	11	21%	18	35%	4	8%	22	42%
Multiracial	9	0	0%	9	100%	-	-	-	- 1	-	-	-	-	-	-
Small Group Total	13	1	8%	12	92%	7	58%	3	25%	1	8%	1	8%	2	17%
Economically Disadvantaged	98	2	2%	96	98%	54	56%	24	25%	13	14%	5	5%	18	19%
Not Economically Disadvantaged	37	4	11%	33	89%	8	24%	10	30%	12	36%	3	9%	15	45%
English Language Learner	14	4	29%	10	71%	8	80%	2	20%	0	0%	0	0%	0	0%
Non-English Language Learner	121	2	2%	119	98%	54	45%	32	27%	25	21%	8	7%	33	28%
In Foster Care	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	133	6	5%	127	95%	-	-	-	-	-	-	-	-	-	-
Homeless	11	0	0%	11	100%	8	73%	3	27%	0	0%	0	0%	0	0%
Not Homeless	124	6	5%	118	95%	54	46%	31	26%	25	21%	8	7%	33	28%
Migrant	6	2	33%	4	67%	-	-	-	-	-	-	-	-	-	-
Not Migrant	129	4	3%	125	97%	-	-		-	-	-	-	_	-	-
Parent Not in Armed Forces	135	6	4%	129	96%	62	48%	34	26%	25	19%	8	6%	33	26%

#### **GRADE 5 ELA RESULTS**



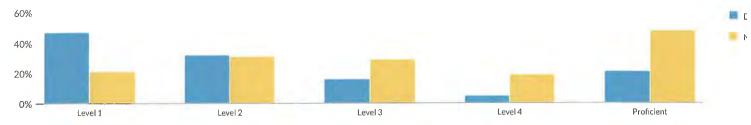
	Total	No	t Tested	Te	ested	L	evel 1	Le	vel 2	Le	vel 3	Le	evel 4	1	oficient els 3 & 4)
Subgroup	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	128	9	7%	119	93%	47	39%	40	34%	24	20%	8	7%	32	27%
Female	61	2	3%	59	97%	16	27%	23	39%	15	25%	5	8%	20	34%
Male	67	7	10%	60	90%	31	52%	17	28%	9	15%	3	5%	12	20%
General Education Students	109	6	6%	103	94%	34	33%	37	36%	24	23%	8	8%	32	31%
Students with Disabilities	19	3	16%	16	84%	13	81%	3	19%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	_
Black or African American	11	0	0%	11	100%	6	55%	3	27%	1	9%	1	9%	2	18%
Hispanic or Latino	58	5	9%	53	91%	27	51%	16	30%	9	17%	1	2%	10	19%
White	45	4	9%	41	91%	11	27%	15	37%	10	24%	5	12%	15	37%
Multiracial	11	0	0%	11	100%	-	-	-	-	-	-	-	-	-	-
Small Group Total	14	0	0%	14	100%	3	21%	6	43%	4	29%	1	7%	5	36%
Economically Disadvantaged	90	4	4%	86	96%	40	47%	25	29%	16	19%	5	6%	21	24%
Not Economically Disadvantaged	38	5	13%	33	87%	7	21%	15	45%	8	24%	3	9%	11	33%
English Language Learner	11	3	27%	8	73%	8	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	117	6	5%	111	95%	39	35%	40	36%	24	22%	8	7%	32	29%
In Foster Care	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	127	9	7%	118	93%	-	-	-	-	-	-	-	-	-	-
Homeless	6	1	17%	5	83%	2	40%	2	40%	1	20%	0	0%	1	20%
Not Homeless	122	8	7%	114	93%	45	39%	38	33%	23	20%	8	7%	31	27%
Migrant	7	1	14%	6	86%	6	100%	0	0%	0	0%	0	0%	0	0%
Not Migrant	121	8	7%	113	93%	41	36%	40	35%	24	21%	8	7%	32	28%
Parent Not in Armed Forces	128	9	7%	119	93%	47	39%	40	34%	24	20%	8	7%	32	27%

#### **GRADE 6 ELA RESULTS**



					oring at Lev									Pro	oficient
Subgroup	Total	Not	Tested	Te	sted	Le	evel 1	Le	vel 2	Le	vel 3	Le	vel 4		els 3 & 4)
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	141	14	10%	127	90%	65	51%	17	13%	30	24%	15	12%	45	35%
Female	76	9	12%	67	88%	34	51%	10	15%	13	19%	10	15%	23	34%
Male	65	5	8%	60	92%	31	52%	7	12%	17	28%	5	8%	22	37%
General Education Students	108	7	6%	101	94%	39	39%	17	17%	30	30%	15	15%	45	45%
Students with Disabilities	33	7	21%	26	79%	26	100%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Black or African American	13	3	23%	10	77%	6	60%	1	10%	3	30%	0	0%	3	30%
Hispanic or Latino	77	7	9%	70	91%	41	59%	8	11%	17	24%	4	6%	21	30%
White	44	4	9%	40	91%	16	40%	6	15%	9	23%	9	23%	18	45%
Multiracial	6	0	0%	6	100%	-	_	-	-	-	-	-	-	-	-
Small Group Total	7	0	0%	7	100%	2	29%	2	29%	1	14%	2	29%	3	43%
Economically Disadvantaged	104	11	11%	93	89%	56	60%	14	15%	17	18%	6	6%	23	25%
Not Economically Disadvantaged	37	3	8%	34	92%	9	26%	3	9%	13	38%	9	26%	22	65%
English Language Learner	12	3	25%	9	75%	8	89%	1	11%	0	0%	0	0%	0	0%
Non-English Language Learner	129	11	9%	118	91%	57	48%	16	14%	30	25%	15	13%	45	38%
In Foster Care	3	1	33%	2	67%	-	-	-	-	-	-	-	V=	-	-
Not in Foster Care	138	13	9%	125	91%	-	-	-	-	-	-	-	-	-	-
Homeless	9	1	11%	8	89%	5	63%	1	13%	2	25%	0	0%	2	25%
Not Homeless	132	13	10%	119	90%	60	50%	16	13%	28	24%	15	13%	43	36%
Migrant	7	2	29%	5	71%	3	60%	0	0%	1	20%	1	20%	2	40%
Not Migrant	134	12	9%	122	91%	62	51%	17	14%	29	24%	14	11%	43	35%
Parent Not in Armed Forces	141	14	10%	127	90%	65	51%	17	13%	30	24%	15	12%	45	35%

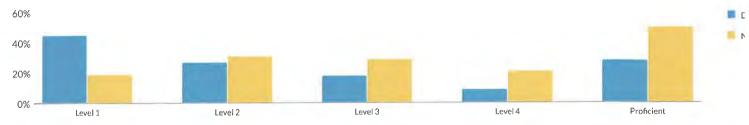
#### **GRADE 7 ELA RESULTS**



Subgroup	Total	Not	Tested	Te	ested	Le	vel 1	Le	vel 2	Le	vel 3	L	evel 4		oficient els 3 & 4)
3ubg, 6up	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	133	12	9%	121	91%	57	47%	39	32%	19	16%	6	5%	25	21%
Female	66	7	11%	59	89%	30	51%	19	32%	8	14%	2	3%	10	17%
Male	67	5	7%	62	93%	27	44%	20	32%	11	18%	4	6%	15	24%
General Education Students	110	6	5%	104	95%	42	40%	37	36%	19	18%	6	6%	25	24%
Students with Disabilities	23	6	26%	17	74%	15	88%	2	12%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	-	-	-	-	-	-	-	-	- 1	-
Black or African American	13	0	0%	13	100%	5	38%	4	31%	4	31%	0	0%	4	31%
Hispanic or Latino	65	4	6%	61	94%	30	49%	22	36%	8	13%	1	2%	9	15%
White	44	8	18%	36	82%	14	39%	11	31%	6	17%	5	14%	11	31%
Multiracial	10	0	0%	10	100%	-	-	-	-	-	-	-	-	-	-
Small Group Total	11	0	0%	11	100%	8	73%	2	18%	1	9%	0	0%	1	9%
Economically Disadvantaged	94	9	10%	85	90%	49	58%	24	28%	10	12%	2	2%	12	14%
Not Economically Disadvantaged	39	3	8%	36	92%	8	22%	15	42%	9	25%	4	11%	13	36%
English Language Learner	16	2	13%	14	88%	12	86%	2	14%	0	0%	0	0%	0	0%
Non-English Language Learner	117	10	9%	107	91%	45	42%	37	35%	19	18%	6	6%	25	23%
In Foster Care	1	0	0%	1	100%	-	-	-	-	-	-	-		-	-
Not in Foster Care	132	12	9%	120	91%	-	-	-	-	-	-	-	-	-	-
Homeless	6	2	33%	4	67%	-	-	-	-	-	-	-	-	-	-
Not Homeless	127	10	8%	117	92%	-	-	-	-	-	-	-	-	-	-
Migrant	9	1	11%	8	89%	4	50%	3	38%	1	13%	0	0%	1	13%
Not Migrant	124	11	9%	113	91%	53	47%	36	32%	18	16%	6	5%	24	21%
Parent Not in Armed Forces	133	12	9%	121	91%	57	47%	39	32%	19	16%	6	5%	25	21%

#### **GRADE 8 ELA RESULTS**

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from the ongoing impacts of COVID-19 and the ongoing impacts of COVID-19 are the ongoing impacts of COVID-19 and the ongoing impacts of COVID-19 are the ongoing impacts of COVID-19 and the ongoing impacts of COVID-19 are the ongoing impact of COVID-19 are the ongoing impacts of COVID-19 arprior years.

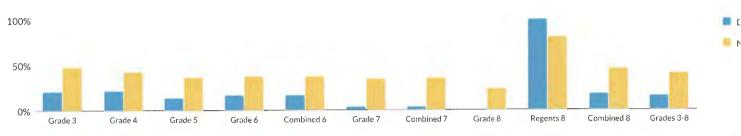


Subgroup	Total	Not	Tested	Te	ested	Le	evel 1	Le	evel 2	Le	evel 3	Le	evel 4		oficient els 3 & 4)
Subgroup	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	161	31	19%	130	81%	59	45%	35	27%	24	18%	12	9%	36	28%
Female	77	19	25%	58	75%	20	34%	16	28%	12	21%	10	17%	22	38%
Male	84	12	14%	72	86%	39	54%	19	26%	12	17%	2	3%	14	19%
General Education Students	139	21	15%	118	85%	51	43%	32	27%	23	19%	12	10%	35	30%
Students with Disabilities	22	10	45%	12	55%	8	67%	3	25%	1	8%	0	0%	1	8%
Black or African American	9	1	11%	8	89%	4	50%	3	38%	1	13%	0	0%	1	13%
Hispanic or Latino	81	16	20%	65	80%	34	52%	17	26%	11	17%	3	5%	14	22%
White	63	13	21%	50	79%	17	34%	14	28%	12	24%	7	14%	19	38%
Multiracial	8	1	13%	7	88%	4	57%	1	14%	0	0%	2	29%	2	29%
Economically Disadvantaged	101	20	20%	81	80%	43	53%	23	28%	12	15%	3	4%	15	19%
Not Economically Disadvantaged	60	11	18%	49	82%	16	33%	12	24%	12	24%	9	18%	21	43%
English Language Learner	11	3	27%	8	73%	7	88%	1	13%	0	0%	0	0%	0	0%
Non-English Language Learner	150	28	19%	122	81%	52	43%	34	28%	24	20%	12	10%	36	30%
In Foster Care	1	0	0%	1	100%	-	-	-	_	-	_	-	_	-	-
Not in Foster Care	160	31	19%	129	81%	-	-	-	-	-	-	-	-	-	-
Homeless	4	1	25%	3	75%	-	-	-	-	-	-	-	-	-	-
Not Homeless	157	30	19%	127	81%	-	-	-	-	-	-	-	-	-	-
Migrant	5	1	20%	4	80%	-	j	-	-	-	_	-	_	-	-
Not Migrant	156	30	19%	126	81%	-	-	-	-	-	-	-	-	-	_
Parent Not in Armed Forces	161	31	19%	130	81%	59	45%	35	27%	24	18%	12	9%	36	28%

#### **GRADES 3-8 MATHEMATICS RESULTS (2021-22)**

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

#### **SUMMARY RESULTS**



							Percent	Proficient							
Grade	Total	Not	t Tested	Те	ested	Le	vel 1	Le	vel 2	Le	evel 3	Level	4 & Above		roficient s 3 & Above)
Grade	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	131	5	4%	126	96%	57	45%	43	34%	23	18%	3	2%	26	21%
Grade 4	136	7	5%	129	95%	64	50%	36	28%	17	13%	12	9%	29	22%
Grade 5	128	10	8%	118	92%	69	58%	33	28%	12	10%	4	3%	16	14%
Grade 6	138	12	9%	126	91%	78	62%	27	21%	15	12%	6	5%	21	17%
Combined 6	138	12	9%	126	91%	78	62%	27	21%	15	12%	6	5%	21	17%
Grade 7	134	19	14%	115	86%	98	85%	12	10%	4	3%	1	1%	5	4%
Combined 7	134	19	14%	115	86%	98	85%	12	10%	4	3%	1	1%	5	4%
Grade 8	161	53	33%	108	67%	93	86%	15	14%	0	0%	0	0%	0	0%
Regents 8	-	0	0%	23	14%	0	0%	0	0%	13	57%	10	43%	23	100%
Combined 8	161	30	19%	131	81%	93	71%	15	11%	13	10%	10	8%	23	18%
Grades 3-8	828	83	10%	745	90%	459	62%	166	22%	84	11%	36	5%	120	16%

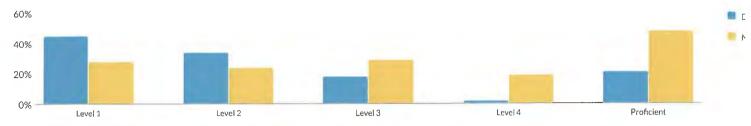
See report card Glossary and Guide for criteria used to include students in this table.

#### REGENTS MATHEMATICS EXEMPTIONS, GRADES 6-8 STUDENTS

	7.15	Exe	empt, Not Tested	Ex	empt, Tested
Grade	Total Exempt	#	%	#	%
Regents 8	0	0	-	0	-

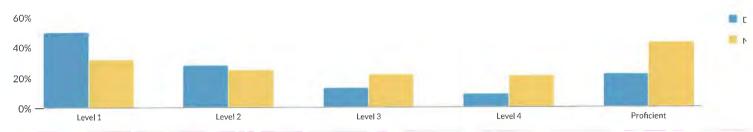
See report card Glossary and Guide for criteria used to include students in this table.

#### **GRADE 3 MATH RESULTS**



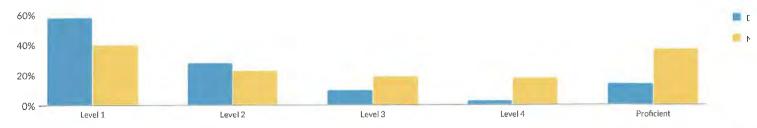
Subgroup	Total	No	t Tested	Те	ested	Le	vel 1	Le	evel 2	Le	vel 3	Le	vel 4		oficient els 3 & 4)
Subj. Sup	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	131	5	4%	126	96%	57	45%	43	34%	23	18%	3	2%	26	21%
Female	70	2	3%	68	97%	27	40%	25	37%	14	21%	2	3%	16	24%
Male	61	3	5%	58	95%	30	52%	18	31%	9	16%	1	2%	10	17%
General Education Students	107	2	2%	105	98%	38	36%	41	39%	23	22%	3	3%	26	25%
Students with Disabilities	24	3	13%	21	88%	19	90%	2	10%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	1	33%	2	67%	-	-	-	- ]	-	- 1	-	-	-	-
Black or African American	7	0	0%	7	100%	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	66	0	0%	66	100%	33	50%	23	35%	9	14%	1	2%	10	15%
White	43	1	2%	42	98%	18	43%	13	31%	9	21%	2	5%	11	26%
Multiracial	12	3	25%	9	75%	1	11%	5	56%	3	33%	0	0%	3	33%
Small Group Total	10	1	10%	9	90%	5	56%	2	22%	2	22%	0	0%	2	22%
Economically Disadvantaged	101	5	5%	96	95%	52	54%	29	30%	13	14%	2	2%	15	16%
Not Economically Disadvantaged	30	0	0%	30	100%	5	17%	14	47%	10	33%	1	3%	11	37%
English Language Learner	11	0	0%	11	100%	7	64%	3	27%	1	9%	0	0%	1	9%
Non-English Language Learner	120	5	4%	115	96%	50	43%	40	35%	22	19%	3	3%	25	22%
In Foster Care	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	130	5	4%	125	96%	-	-	-	-	-	-	-	-	-	-
Homeless	11	0	0%	11	100%	8	73%	2	18%	1	9%	0	0%	1	9%
Not Homeless	120	5	4%	115	96%	49	43%	41	36%	22	19%	3	3%	25	22%
Migrant	11	0	0%	11	100%	7	64%	4	36%	0	0%	0	0%	0	0%
Not Migrant	120	5	4%	115	96%	50	43%	39	34%	23	20%	3	3%	26	23%
Parent Not in Armed Forces	131	5	4%	126	96%	57	45%	43	34%	23	18%	3	2%	26	21%

#### **GRADE 4 MATH RESULTS**



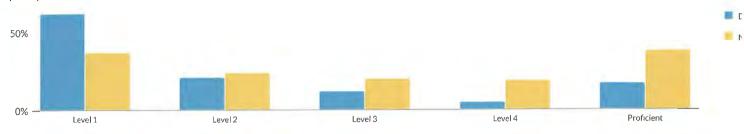
			Perc	entage Sc	oring at Lev	eis									
Subgroup	Total	No	t Tested	Te	ested	Le	evel 1	Le	vel 2	Le	evel 3	Le	vel 4		oficient els 3 & 4
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	136	7	5%	129	95%	64	50%	36	28%	17	13%	12	9%	29	22%
Female	67	3	4%	64	96%	37	58%	17	27%	5	8%	5	8%	10	16%
Male	69	4	6%	65	94%	27	42%	19	29%	12	18%	7	11%	19	29%
General Education Students	108	4	4%	104	96%	42	40%	33	32%	17	16%	12	12%	29	28%
Students with Disabilities	28	3	11%	25	89%	22	88%	3	12%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	4	0	0%	4	100%	-	-	-	-	-	-	-	-	-	-
Black or African American	10	2	20%	8	80%	6	75%	0	0%	2	25%	0	0%	2	25%
Hispanic or Latino	60	2	3%	58	97%	31	53%	19	33%	7	12%	1	2%	8	14%
White	53	2	4%	51	96%	19	37%	16	31%	7	14%	9	18%	16	31%
Multiracial	9	1	11%	8	89%	-	-	-	-	-	-	-	-	-	-
Small Group Total	13	1	8%	12	92%	8	67%	1	8%	1	8%	2	17%	3	25%
Economically Disadvantaged	99	5	5%	94	95%	55	59%	22	23%	13	14%	4	4%	17	18%
Not Economically Disadvantaged	37	2	5%	35	95%	9	26%	14	40%	4	11%	8	23%	12	34%
English Language Learner	15	1	7%	14	93%	12	86%	1	7%	1	7%	0	0%	1	7%
Non-English Language Learner	121	6	5%	115	95%	52	45%	35	30%	16	14%	12	10%	28	24%
In Foster Care	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	134	7	5%	127	95%	-	-	-	-	-	-	-	-	-	-
Homeless	12	1	8%	11	92%	11	100%	0	0%	0	0%	0	0%	0	0%
Not Homeless	124	6	5%	118	95%	53	45%	36	31%	17	14%	12	10%	29	25%
Migrant	7	1	14%	6	86%	5	83%	1	17%	0	0%	0	0%	0	0%
Not Migrant	129	6	5%	123	95%	59	48%	35	28%	17	14%	12	10%	29	24%
Parent Not in Armed Forces	136	7	5%	129	95%	64	50%	36	28%	17	13%	12	9%	29	22%

#### **GRADE 5 MATH RESULTS**



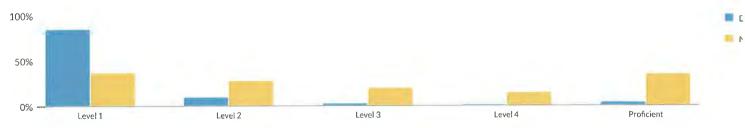
Subgroup	Total	Not	Tested	Te	ested	Le	vel 1	Le	vel 2	Le	vel 3	Le	evel 4		oficient els 3 & 4)
Subgroup	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	128	10	8%	118	92%	69	58%	33	28%	12	10%	4	3%	16	14%
Female	61	5	8%	56	92%	31	55%	14	25%	9	16%	2	4%	11	20%
Male	67	5	7%	62	93%	38	61%	19	31%	3	5%	2	3%	5	8%
General Education Students	109	7	6%	102	94%	54	53%	32	31%	12	12%	4	4%	16	16%
Students with Disabilities	19	3	16%	16	84%	15	94%	1	6%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Black or African American	11	1	9%	10	91%	7	70%	2	20%	1	10%	0	0%	1	10%
Hispanic or Latino	58	3	5%	55	95%	36	65%	15	27%	4	7%	0	0%	4	7%
White	45	5	11%	40	89%	20	50%	11	28%	5	13%	4	10%	9	23%
Multiracial	11	1	9%	10	91%	-	-	-	-	-	-	-	-	-	-
Small Group Total	14	1	7%	13	93%	6	46%	5	38%	2	15%	0	0%	2	15%
Economically Disadvantaged	90	4	4%	86	96%	54	63%	20	23%	10	12%	2	2%	12	14%
Not Economically Disadvantaged	38	6	16%	32	84%	15	47%	13	41%	2	6%	2	6%	4	13%
English Language Learner	11	1	9%	10	91%	7	70%	3	30%	0	0%	0	0%	0	0%
Non-English Language Learner	117	9	8%	108	92%	62	57%	30	28%	12	11%	4	4%	16	15%
In Foster Care	1	0	0%	1	100%	_	-	-	-	-	-	-	-	-	-
Not in Foster Care	127	10	8%	117	92%	-	-	-	-	-	-	-	-	-	-
Homeless	6	1	17%	5	83%	3	60%	2	40%	0	0%	0	0%	0	0%
Not Homeless	122	9	7%	113	93%	66	58%	31	27%	12	11%	4	4%	16	14%
Migrant	7	0	0%	7	100%	6	86%	1	14%	0	0%	0	0%	0	0%
Not Migrant	121	10	8%	111	92%	63	57%	32	29%	12	11%	4	4%	16	14%
Parent Not in Armed Forces	128	10	8%	118	92%	69	58%	33	28%	12	10%	4	3%	16	14%

#### **GRADE 6 MATH RESULTS**



			Perce	entage Sc	oring at Lev	els		-		_		_		1	
Subgroup	Total	Not	Tested	Te	ested	L	evel 1	Le	vel 2	Le	vel 3	L	evel 4		oficient els 3 & 4
Subj. Sup	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	138	12	9%	126	91%	78	62%	27	21%	15	12%	6	5%	21	17%
Female	74	6	8%	68	92%	43	63%	15	22%	6	9%	4	6%	10	15%
Male	64	6	9%	58	91%	35	60%	12	21%	9	16%	2	3%	11	19%
General Education Students	106	5	5%	101	95%	53	52%	27	27%	15	15%	6	6%	21	21%
Students with Disabilities	32	7	22%	25	78%	25	100%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	_
Black or African American	11	3	27%	8	73%	7	88%	0	0%	1	13%	0	0%	1	13%
Hispanic or Latino	76	4	5%	72	95%	47	65%	17	24%	6	8%	2	3%	8	11%
White	44	5	11%	39	89%	21	54%	9	23%	6	15%	3	8%	9	23%
Multiracial	6	0	0%	6	100%	-	-	-	-	-	-	-	-	-	-
Small Group Total	7	0	0%	7	100%	3	43%	1	14%	2	29%	1	14%	3	43%
Economically Disadvantaged	102	9	9%	93	91%	66	71%	18	19%	7	8%	2	2%	9	10%
Not Economically Disadvantaged	36	3	8%	33	92%	12	36%	9	27%	8	24%	4	12%	12	36%
English Language Learner	11	0	0%	11	100%	10	91%	1	9%	0	0%	0	0%	0	0%
Non-English Language Learner	127	12	9%	115	91%	68	59%	26	23%	15	13%	6	5%	21	18%
In Foster Care	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	136	12	9%	124	91%	-	-	-	-	-	-	-	-	-	-
Homeless	9	0	0%	9	100%	8	89%	1	11%	0	0%	0	0%	0	0%
Not Homeless	129	12	9%	117	91%	70	60%	26	22%	15	13%	6	5%	21	18%
Migrant	6	0	0%	6	100%	4	67%	1	17%	1	17%	0	0%	1	17%
Not Migrant	132	12	9%	120	91%	74	62%	26	22%	14	12%	6	5%	20	17%
Parent Not in Armed Forces	138	12	9%	126	91%	78	62%	27	21%	15	12%	6	5%	21	17%

#### **GRADE 7 MATH RESULTS**



Subgroup	Total	Not	Tested	Te	ested	L	evel 1	Le	vel 2	Le	evel 3	Le	vel 4		oficient els 3 & 4)
Subgroup	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	134	19	14%	115	86%	98	85%	12	10%	4	3%	1	1%	5	4%
Female	67	7	10%	60	90%	54	90%	4	7%	2	3%	0	0%	2	3%
Male	67	12	18%	55	82%	44	80%	8	15%	2	4%	1	2%	3	5%
General Education Students	111	13	12%	98	88%	81	83%	12	12%	4	4%	1	1%	5	5%
Students with Disabilities	23	6	26%	17	74%	17	100%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	1	0	0%	1	100%	-	-	-	-	E	-	-	-	-	-
Black or African American	13	0	0%	13	100%	10	77%	3	23%	0	0%	0	0%	0	0%
Hispanic or Latino	65	5	8%	60	92%	55	92%	4	7%	1	2%	0	0%	1	2%
White	45	14	31%	31	69%	23	74%	4	13%	3	10%	1	3%	4	13%
Multiracial	10	0	0%	10	100%	-	-	-	-	-	-	-	-	-	-
Small Group Total	11	0	0%	11	100%	10	91%	1	9%	0	0%	0	0%	0	0%
Economically Disadvantaged	95	14	15%	81	85%	74	91%	7	9%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	39	5	13%	34	87%	24	71%	5	15%	4	12%	1	3%	5	15%
English Language Learner	16	1	6%	15	94%	15	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	118	18	15%	100	85%	83	83%	12	12%	4	4%	1	1%	5	5%
In Foster Care	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	132	19	14%	113	86%	-	- 1	-	-	-	_		-		-
Homeless	7	2	29%	5	71%	4	80%	1	20%	0	0%	0	0%	0	0%
Not Homeless	127	17	13%	110	87%	94	85%	11	10%	4	4%	1	1%	5	5%
Migrant	9	0	0%	9	100%	9	100%	0	0%	0	0%	0	0%	0	0%
Not Migrant	125	19	15%	106	85%	89	84%	12	11%	4	4%	1	1%	5	5%
Parent Not in Armed Forces	134	19	14%	115	86%	98	85%	12	10%	4	3%	1	1%	5	4%

#### **GRADE 8 MATH RESULTS**

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results from the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results from the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results from the ongoing impacts of COVID-19, it may not be appropriated to compare 2021-22 NYS standardized assessment results from the ongoing impacts of COVID-19, it may not be appropriated as a constant results from the cprior years.

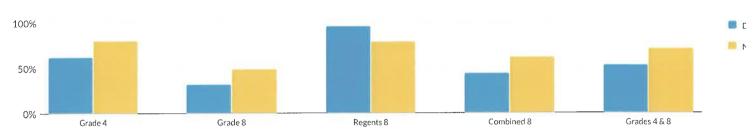


Subgroup	Total	Not	Tested	Te	ested	1	evel 1	Le	evel 2	Le	vel 3	Le	vel 4		oficient els 3 & 4)
Subgi oup	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	161	53	33%	108	67%	93	86%	15	14%	0	0%	0	0%	0	0%
Female	77	33	43%	44	57%	37	84%	7	16%	0	0%	0	0%	0	0%
Male	84	20	24%	64	76%	56	88%	8	13%	0	0%	0	0%	0	0%
General Education Students	139	43	31%	96	69%	81	84%	15	16%	0	0%	0	0%	0	0%
Students with Disabilities	22	10	45%	12	55%	12	100%	0	0%	0	0%	0	0%	0	0%
Black or African American	9	1	11%	8	89%	6	75%	2	25%	0	0%	0	0%	0	0%
Hispanic or Latino	81	22	27%	59	73%	55	93%	4	7%	0	0%	0	0%	0	0%
White	63	28	44%	35	56%	27	77%	8	23%	0	0%	0	0%	0	0%
Multiracial	8	2	25%	6	75%	5	83%	1	17%	0	0%	0	0%	0	0%
Economically Disadvantaged	101	29	29%	72	71%	66	92%	6	8%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	60	24	40%	36	60%	27	75%	9	25%	0	0%	0	0%	0	0%
English Language Learner	11	1	9%	10	91%	10	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	150	52	35%	98	65%	83	85%	15	15%	0	0%	0	0%	0	0%
In Foster Care	1	0	0%	1	100%	-	-	-		-	-	-	-	_	_
Not in Foster Care	160	53	33%	107	67%	-	-	-	-	-	-	-	-	-	-
Homeless	4	1	25%	3	75%	-	-	-	-	-	-	-	-	-	-
Not Homeless	157	52	33%	105	67%	-	-	-	-	-	-	-	-	-	-
Migrant	5	0	0%	5	100%	5	100%	0	0%	0	0%	0	0%	0	0%
Not Migrant	156	53	34%	103	66%	88	85%	15	15%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	161	53	33%	108	67%	93	86%	15	14%	0	0%	0	0%	0	0%

#### GRADES 4 & 8 SCIENCE RESULTS (2021-22)

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

#### **SUMMARY RESULTS**



Percent Proficient Proficient Tested Level 1 Level 2 Level 3 Level 4 Total Not Tested (Levels 3 & 4) Grade % % # % # % # % # % # % # # 79 134 6 4% 128 96% 20 16% 29 23% 44 34% 35 27% 62% Grade 4 0% 32% Grade 8 161 63 39% 98 61% 17 17% 50 51% 31 32% 0 31 4% 70% 26% 22 96% 0 0% 23 14% 0 0% 1 16 6 Regents 8 39% 5% 53 44% Combined 8 161 40 25% 121 75% 17 14% 51 42% 47 6 32% 91 37% 41 16% 132 53% 84% 37 15% 80 Grades 4 & 8 295 46 16% 249

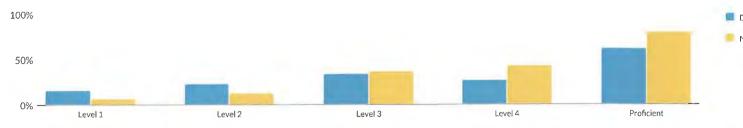
See report card Glossary and Guide for criteria used to include students in this table.

#### **REGENTS SCIENCE EXEMPTIONS, GRADE 8 STUDENTS**

C 4:	Tabal Francis	Exempt,	Not Tested	Exemp	ot, Tested
Grade	Total Exempt	#	%	#	%
Regents 8	0	0	_	0	_

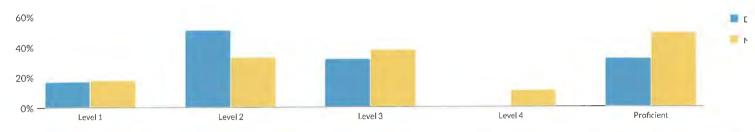
See report card Glossary and Guide for criteria used to include students in this table.

#### **GRADE 4 SCIENCE RESULTS**



Subgroup	Total	No	t Tested	Te	ested	Le	vel 1	Le	vel 2	Le	vel 3	Le	vel 4		oficient els 3 & 4
300g, 60p	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	134	6	4%	128	96%	20	16%	29	23%	44	34%	35	27%	79	62%
Female	65	3	5%	62	95%	10	16%	13	21%	23	37%	16	26%	39	63%
Male	69	3	4%	66	96%	10	15%	16	24%	21	32%	19	29%	40	61%
General Education Students	106	3	3%	103	97%	13	13%	17	17%	40	39%	33	32%	73	71%
Students with Disabilities	28	3	11%	25	89%	7	28%	12	48%	4	16%	2	8%	6	24%
Asian or Native Hawaiian/Other Pacific Islander	4	1	25%	3	75%	-	-	-	-	-	-	-	-	-	-
Black or African American	8	0	0%	8	100%	-	-	-	-	-	-	-		-	-
Hispanic or Latino	60	2	3%	58	97%	11	19%	15	26%	23	40%	9	16%	32	55%
White	53	3	6%	50	94%	6	12%	8	16%	15	30%	21	42%	36	72%
Multiracial	9	0	0%	9	100%	2	22%	3	33%	2	22%	2	22%	4	44%
Small Group Total	12	1	8%	11	92%	1	9%	3	27%	4	36%	3	27%	7	64%
Economically Disadvantaged	97	2	2%	95	98%	20	21%	25	26%	30	32%	20	21%	50	53%
Not Economically Disadvantaged	37	4	11%	33	89%	0	0%	4	12%	14	42%	15	45%	29	88%
English Language Learner	15	1	7%	14	93%	6	43%	6	43%	2	14%	0	0%	2	14%
Non-English Language Learner	119	5	4%	114	96%	14	12%	23	20%	42	37%	35	31%	77	68%
In Foster Care	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	132	6	5%	126	95%	-	-	-	-	-	-	-	-	-	-
Homeless	12	1	8%	11	92%	3	27%	4	36%	2	18%	2	18%	4	36%
Not Homeless	122	5	4%	117	96%	17	15%	25	21%	42	36%	33	28%	75	64%
Migrant	7	0	0%	7	100%	4	57%	2	29%	1	14%	0	0%	1	14%
Not Migrant	127	6	5%	121	95%	16	13%	27	22%	43	36%	35	29%	78	64%
Parent Not in Armed Forces	134	6	4%	128	96%	20	16%	29	23%	44	34%	35	27%	79	62%

#### **GRADE 8 SCIENCE RESULTS**

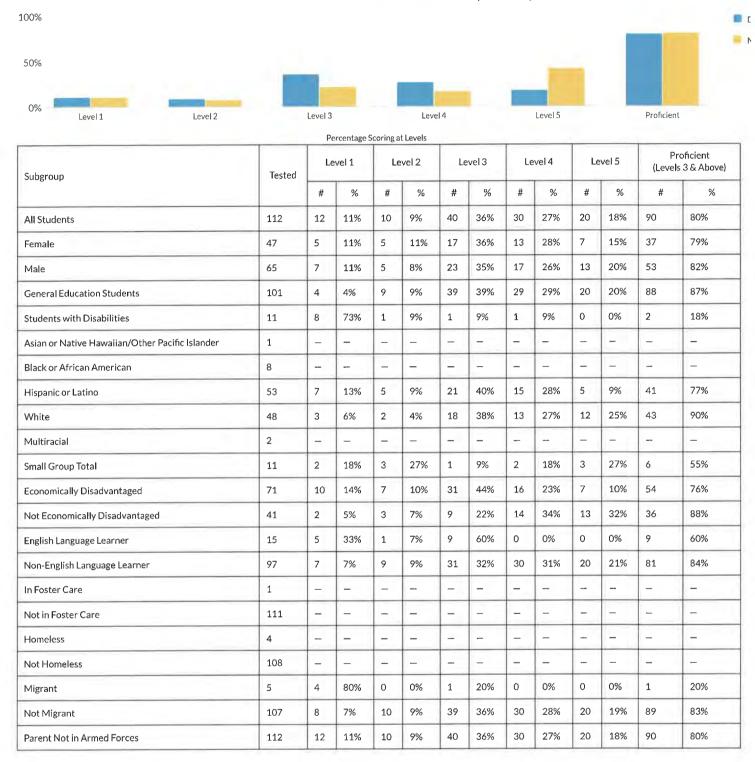


Subgroup	Total	Not	Tested		Tested	Le	evel 1	Le	evel 2	Le	evel 3	Le	vel 4		oficient els 3 & 4)
Subgroup	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	161	63	39%	98	61%	17	17%	50	51%	31	32%	0	0%	31	32%
Female	77	36	47%	41	53%	9	22%	18	44%	14	34%	0	0%	14	34%
Male	84	27	32%	57	68%	8	14%	32	56%	17	30%	0	0%	17	30%
General Education Students	139	50	36%	89	64%	15	17%	44	49%	30	34%	0	0%	30	34%
Students with Disabilities	22	13	59%	9	41%	2	22%	6	67%	1	11%	0	0%	1	11%
Black or African American	9	1	11%	8	89%	3	38%	3	38%	2	25%	0	0%	2	25%
Hispanic or Latino	81	28	35%	53	65%	10	19%	29	55%	14	26%	0	0%	14	26%
White	63	31	49%	32	51%	4	13%	14	44%	14	44%	0	0%	14	44%
Multiracial	8	3	38%	5	63%	0	0%	4	80%	1	20%	0	0%	1	20%
Economically Disadvantaged	101	38	38%	63	62%	13	21%	33	52%	17	27%	0	0%	17	27%
Not Economically Disadvantaged	60	25	42%	35	58%	4	11%	17	49%	14	40%	0	0%	14	40%
English Language Learner	11	1	9%	10	91%	4	40%	6	60%	0	0%	0	0%	0	0%
Non-English Language Learner	150	62	41%	88	59%	13	15%	44	50%	31	35%	0	0%	31	35%
In Foster Care	1	0	0%	1	100%	_	-	-	-	-	J-	-	-	-	-
Not in Foster Care	160	63	39%	97	61%	-	-	-	-	-	-	-	-	-	-
Homeless	4	2	50%	2	50%	-	-	-	-	-	-	-	-	-	-
Not Homeless	157	61	39%	96	61%	-	-	-	-	-	-	-	-	-	-
Migrant	5	0	0%	5	100%	3	60%	2	40%	0	0%	0	0%	0	0%
Not Migrant	156	63	40%	93	60%	14	15%	48	52%	31	33%	0	0%	31	33%
Parent Not in Armed Forces	161	63	39%	98	61%	17	17%	50	51%	31	32%	0	0%	31	32%

#### **ANNUAL REGENTS EXAMINATIONS (2021 - 22)**

Annual Regents examination results are those administered in August, January, and June of the reporting year. All administrations of Regents examinations in August 2021 and January 2022 as well as the June 2022 administration of the Regents U.S. History and Government (Framework) exam were canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

#### **ANNUAL REGENTS EXAMINATION IN ELA (2021-22)**



#### ANNUAL REGENTS EXEMPTIONS IN ELA (2021-22)

	Table	Exen	npt, Not Tested	Exem	pt, Tested
Subgroup	Total Exempt	#	%	#	%
All Students	10	9	90	1	10
Female	4	3	75	1	25
Male	6	6	100	0	0
General Education Students	7	6	86	1	14
Students with Disabilities	3	3	100	0	0
Hispanic or Latino	5	5	100	0	0
White	4	3	75	1	25
Multiracial	1	1	100	0	0
Economically Disadvantaged	7	6	86	1	14
Not Economically Disadvantaged	3	3	100	0	0
Non-English Language Learner	10	9	90	1	10
Not in Foster Care	10	9	90	1	10
Not Homeless	10	9	90	1	10
Not Migrant	10	9	90	1	10
Parent Not in Armed Forces	10	9	90	1	10

See report card Glossary and Guide for criteria used to include students in this table.

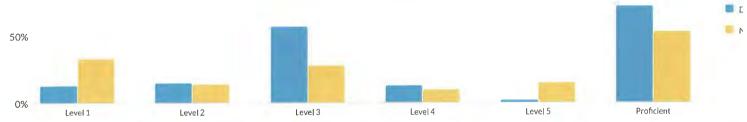
#### ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2021-22) 50% Level 5 Proficient Level 2 Level 3 Level 4 Level 1 Percentage Scoring at Levels Proficient Level 4 Level 5 Level 2 Level 3 Level 1 (Levels 3 & Above) Tested Subgroup % % # % # % # % # % # # 56% 52 43% 13 11% 3 2% 68 122 27 22% 27 22% All Students 46 7 15% 10 22% 17 37% 10 22% 2 4% 29 63% Female 51% 76 20 26% 17 22% 35 46% 3 4% 1 1% 39 Male 19% 22 20% 52 47% 13 12% 3 3% 68 61% General Education Students 21 111 11 6 55% 5 45% 0 0% 0 0% 0 0% 0 0% Students with Disabilities 2 Asian or Native Hawaiian/Other Pacific Islander 7 3 43% 1 14% 2 29% 14% 0 0% 3 43% Black or African American 48% Hispanic or Latino 64 14 22% 19 30% 24 38% 6 9% 1 2% 31 71% 45 7 16% 6 13% 24 53% 6 13% 2 4% 32 White Multiracial 4 2 0 0% 0 0% 2 33% 50% 17% 33% Small Group Total 6 3 1 71 25% 27 38% 7% 0 0% 32 45% Economically Disadvantaged 21 30% 18 25 3 71% Not Economically Disadvantaged 51 6 12% 18% 49% 8 16% 6% 36 0 2 17% 12 6 50% 4 33% 1 8% 1 8% 0% English Language Learner 110 21 19% 23 21% 51 46% 12 11% 3 3% 66 60% Non-English Language Learner 43% 3 2% 56% 27 22% 13 11% 68 122 27 22% 52 Not in Foster Care 3 \_ \_ Homeless Not Homeless 119 0% 0 0% 20% 5 2 40% 2 40% 1 20% 0 1 Migrant 57% 117 25 21% 25 21% 51 44% 13 11% 3 3% 67 Not Migrant 27 22% 52 43% 13 11% 3 2% 68 56% 122 27 22% Parent Not in Armed Forces

#### ANNUAL REGENTS EXEMPTIONS IN ALGEBRA I (2021-22)

5/20, 7:00 / W	2022   21021(1) 003				
C. I	Total Exempt	Exemp	t, Not Tested	Exem	pt, Tested
Subgroup	Total Exempt	#	%	#	%
All Students	12	12	100	0	0
Female	3	3	100	0	0
Male	9	9	100	0	0
General Education Students	9	9	100	0	0
Students with Disabilities	3	3	100	0	0
Black or African American	1	1	100	0	0
Hispanic or Latino	6	6	100	0	0
White	4	4	100	0	0
Multiracial	1	1	100	0	0
Economically Disadvantaged	6	6	100	0	0
Not Economically Disadvantaged	6	6	100	0	0
Non-English Language Learner	12	12	100	0	0
Not in Foster Care	12	12	100	0	0
Not Homeless	12	12	100	0	0
Not Migrant	12	12	100	0	0
Parent Not in Armed Forces	12	12	100	0	0

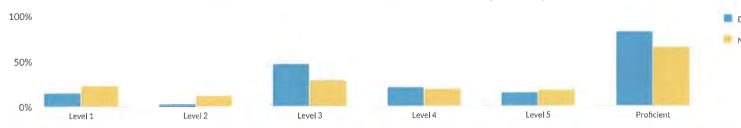
See report card Glossary and Guide for criteria used to include students in this table.

#### ANNUAL REGENTS EXAMINATION IN GEOMETRY (2021-22)



	-	Perc	entage Sco	ring at I	_evels			1		-		1	
Subgroup	Tested	L	evel 1	Ł	evel 2	Le	evel 3	L	evel 4	Le	evel 5		roficient s 3 & Above
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	46	6	13%	7	15%	26	57%	6	13%	1	2%	33	72%
Female	27	3	11%	5	19%	15	56%	3	11%	1	4%	19	70%
Male	19	3	16%	2	11%	11	58%	3	16%	0	0%	14	74%
General Education Students	44	-	-	-	-	-	-	-	-	-	-	-	-
Students with Disabilities	2	-	-	-	_	-	-	-	-	-	-	-	-
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	3	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	10	2	20%	1	10%	7	70%	0	0%	0	0%	7	70%
White	29	3	10%	4	14%	16	55%	5	17%	1	3%	22	76%
Multiracial	2	-	-	-	-	-	-	-	-	-	-	-	_
Small Group Total	7	1	14%	2	29%	3	43%	1	14%	0	0%	4	57%
Economically Disadvantaged	21	4	19%	3	14%	12	57%	2	10%	0	0%	14	67%
Not Economically Disadvantaged	25	2	8%	4	16%	14	56%	4	16%	1	4%	19	76%
English Language Learner	1	-	-	-	-	-	-	-	-	-	-	_	-
Non-English Language Learner	45	-	-	-	-	-	-	-	-	-	-	-	-
In Foster Care	1	-		-	-	-	-	-	-	-	-	-	_
Not in Foster Care	45	-	-	-	_	-	-	-	-	-	-	-	-
Not Homeless	46	6	13%	7	15%	26	57%	6	13%	1	2%	33	72%
Not Migrant	46	6	13%	7	15%	26	57%	6	13%	1	2%	33	72%
Parent Not in Armed Forces	46	6	13%	7	15%	26	57%	6	13%	1	2%	33	72%

#### ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2021-22)



			Pe	rcentage	Scoring a	Levels		,				1	
Subgroup	Tested	L	evel 1	Le	evel 2	L	evel 3	L	evel 4	L	evel 5		roficient ls 3 & Above)
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	34	5	15%	1	3%	16	47%	7	21%	5	15%	28	82%
Female	20	1	5%	0	0%	9	45%	7	35%	3	15%	19	95%
Male	14	4	29%	1	7%	7	50%	0	0%	2	14%	9	64%
General Education Students	34	5	15%	1	3%	16	47%	7	21%	5	15%	28	82%
Black or African American	2	-	-	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	15	-	-	-	-	-	-	-	-	-	-	-	-
White	16	3	19%	0	0%	6	38%	3	19%	4	25%	13	81%
Multiracial	1	-	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	18	2	11%	1	6%	10	56%	4	22%	1	6%	15	83%
Economically Disadvantaged	18	3	17%	0	0%	9	50%	4	22%	2	11%	15	83%
Not Economically Disadvantaged	16	2	13%	1	6%	7	44%	3	19%	3	19%	13	81%
Non-English Language Learner	34	5	15%	1	3%	16	47%	7	21%	5	15%	28	82%
Not in Foster Care	34	5	15%	1	3%	16	47%	7	21%	5	15%	28	82%
Not Homeless	34	5	15%	1	3%	16	47%	7	21%	5	15%	28	82%
Not Migrant	34	5	15%	1	3%	16	47%	7	21%	5	15%	28	82%
Parent Not in Armed Forces	34	5	15%	1	3%	16	47%	7	21%	5	15%	28	82%

Parent Not in Armed Forces

#### ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2021-22) 50% 0% Level 3 Level 4 Proficient Level 1 Percentage Scoring at Levels Proficient Level 2 Level 3 Level 4 Level 1 (Levels 3 & 4) Tested Subgroup % # % % # % # % # 35 22% 42% 18 12% 54% 37 24% 66 84 156 All Students 67 13 19% 19 28% 28 42% 7 10% 35 52% Female 43% 11 12% 55% Male 89 24 27% 16 18% 38 49 142 29 20% 33 23% 63 44% 17 12% 56% General Education Students Students with Disabilities 14 8 57% 2 14% 3 21% 1 7% 4 29% 2 Asian or Native Hawaiian/Other Pacific Islander Black or African American 11 3 27% 5 45% 2 18% 1 9% 3 27% 45% Hispanic or Latino 69 20 29% 18 26% 26 38% 5 7% 31 White 68 14 21% 9 13% 34 50% 11 16% 45 66% Multiracial 0% 3 38% 4 50% 1 13% 5 63% 8 0 Small Group Total 86 31 36% 28% 27 31% 4 5% 31 36% Economically Disadvantaged 20% 39 56% 53 76% Not Economically Disadvantaged 70 6 9% 11 16% 14 14% 7% 3 21% 14 10 71% 1 1 English Language Learner 142 27 19% 34 24% 64 45% 17 12% 81 57% Non-English Language Learner 1 In Foster Care 155 Not in Foster Care 0% 5 40% 60% 0 0% 0 0% 0 Homeless 2 3 12% 56% 151 35 23% 32 21% 66 44% 18 Not Homeless 6 5 83% 0 0% 1 17% 0 0% 1 17% Migrant 23% 65 43% 18 12% 83 55% 150 32 21% 35 Not Migrant

#### ANNUAL REGENTS EXEMPTIONS IN LIVING ENVIRONMENT (2021-22)

24%

35

22%

42%

18

12%

37

156

54%

		Exemp	ot, Not Tested	Exem	pt, Tested
Subgroup	Total Exempt	#	%	#	%
All Students	18	18	100	0	0
Female	5	5	100	0	0
Male	13	13	100	0	0
General Education Students	14	14	100	0	0
Students with Disabilities	4	4	100	0	0
Black or African American	1	1	100	0	0
Hispanic or Latino	11	11	100	0	0
White	6	6	100	0	0
Economically Disadvantaged	12	12	100	0	0
Not Economically Disadvantaged	6	6	100	0	0
English Language Learner	4	4	100	0	0
Non-English Language Learner	14	14	100	0	0
Not in Foster Care	18	18	100	0	0
Not Homeless	18	18	100	0	0
Migrant	2	2	100	0	0
Not Migrant	16	16	100	0	0
Parent Not in Armed Forces	18	18	100	0	0

See report card Glossary and Guide for criteria used to include students in this table.

#### ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)



Subgroup	Tested	L	evel 1	L	evel 2	L	evel 3	L	evel 4		oficient vels 3 & 4)
Subgroup	Tested	#	%	#	%	#	%	#	%	#	%
All Students	88	18	20%	8	9%	44	50%	18	20%	62	70%
Female	41	5	12%	3	7%	25	61%	8	20%	33	80%
Male	47	13	28%	5	11%	19	40%	10	21%	29	62%
General Education Students	82	15	18%	7	9%	43	52%	17	21%	60	73%
Students with Disabilities	6	3	50%	1	17%	1	17%	1	17%	2	33%
Asian or Native Hawaiian/Other Pacific Islander	2	-	-	-	-	-	-	-	-	-	-
Black or African American	5	2	40%	0	0%	2	40%	1	20%	3	60%
Hispanic or Latino	38	10	26%	5	13%	22	58%	1	3%	23	61%
White	40	5	13%	3	8%	17	43%	15	38%	32	80%
Multiracial	3	-	-	-	-	-	-	-	-	-	-
Small Group Total	5	1	20%	0	0%	3	60%	1	20%	4	80%
Economically Disadvantaged	46	11	24%	4	9%	26	57%	5	11%	31	67%
Not Economically Disadvantaged	42	7	17%	4	10%	18	43%	13	31%	31	74%
English Language Learner	13	8	62%	3	23%	2	15%	0	0%	2	15%
Non-English Language Learner	75	10	13%	5	7%	42	56%	18	24%	60	80%
Not in Foster Care	88	18	20%	8	9%	44	50%	18	20%	62	70%
Homeless	4	-	-	-	-	-	-	-	-	-	-
Not Homeless	84	-	-	-	-	-	-	-	-	-	-
Migrant	8	5	63%	2	25%	1	13%	0	0%	1	13%
Not Migrant	80	13	16%	6	8%	43	54%	18	23%	61	76%
Parent in Armed Forces	1	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	87	_	_	-	-	_	-	-	-	-	_

#### ANNUAL REGENTS EXEMPTIONS IN PHYSICAL SETTING/EARTH SCIENCE (2021-22)

		Exemp	t, Not Tested	Exempt, Tested		
Subgroup	Total Exempt	#	%	#	%	
All Students	16	16	100	0	0	
Female	6	6	100	0	0	
Male	10	10	100	0	0	
General Education Students	15	15	100	0	0	
Students with Disabilities	1	1	100	0	0	
Black or African American	2	2	100	0	0	
Hispanic or Latino	6	6	100	0	0	
White	8	8	100	0	0	
Economically Disadvantaged	10	10	100	0	0	
Not Economically Disadvantaged	6	6	100	0	0	
Non-English Language Learner	16	16	100	0	0	
Not in Foster Care	16	16	100	0	0	
Not Homeless	16	16	100	0	0	
Not Migrant	16	16	100	0	0	
Parent Not in Armed Forces	16	16	100	0	0	

# ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2021-22)



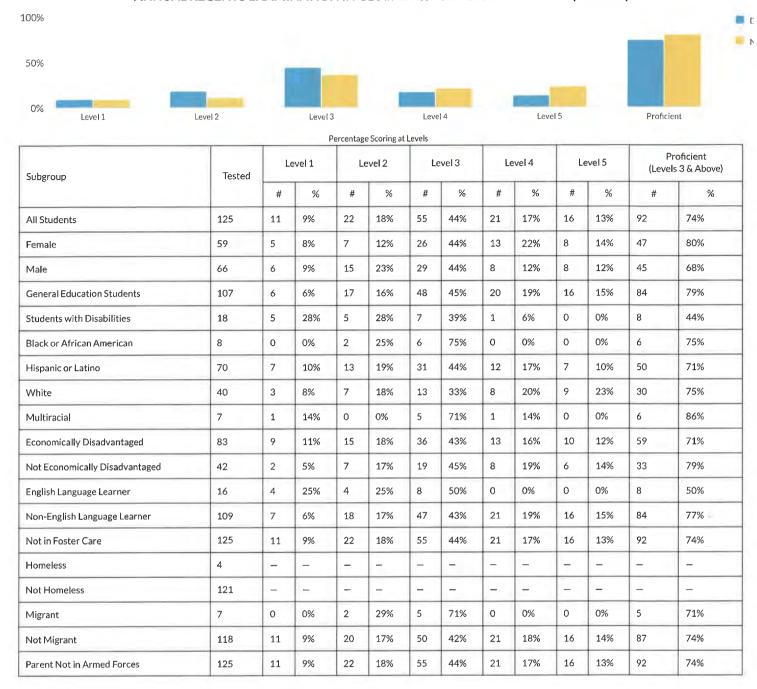
		Per	rcentage Scor	ing at Leve	els			-			
Subgroup	Tested		Level 1		Level 2	Level 3		Level 4		Proficient (Levels 3 &	
		#	%	#	%	#	%	#	%	#	%
All Students	31	3	10%	7	23%	13	42%	8	26%	21	68%
Female	18	1	6%	4	22%	7	39%	6	33%	13	72%
Male	13	2	15%	3	23%	6	46%	2	15%	8	62%
General Education Students	31	3	10%	7	23%	13	42%	8	26%	21	68%
Black or African American	1	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	15	1	7%	4	27%	7	47%	3	20%	10	67%
White	14	-	-	-	-	-	-	-	-	-	-
Multiracial	1	-	-	-	-	-	-	-	-	-	-
Small Group Total	16	2	13%	3	19%	6	38%	5	31%	11	69%
Economically Disadvantaged	16	2	13%	4	25%	6	38%	4	25%	10	63%
Not Economically Disadvantaged	15	1	7%	3	20%	7	47%	4	27%	11	73%
Non-English Language Learner	31	3	10%	7	23%	13	42%	8	26%	21	68%
Not in Foster Care	31	3	10%	7	23%	13	42%	8	26%	21	68%
Not Homeless	31	3	10%	7	23%	13	42%	8	26%	21	68%
Not Migrant	31	3	10%	7	23%	13	42%	8	26%	21	68%
Parent Not in Armed Forces	31	3	10%	7	23%	13	42%	8	26%	21	68%

# ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2021-22)



Subgroup	Tested	L	evel 1	Level 2		Level 3		Level 4		Proficient (Levels 3 & 4	
		#	%	#	%	#	%	#	%	#	%
All Students	13	4	31%	1	8%	3	23%	5	38%	8	62%
Female	4	-	_	-	-	-	-	-	-	-	-
Male	9	-	-	-	-	-	-	-	-	-	-
General Education Students	13	4	31%	1	8%	3	23%	5	38%	8	62%
Asian or Native Hawaiian/Other Pacific Islander	1	-	-	-	-	-	-	-	-	-	-
Black or African American	2	-	-	-	-	-	-	-	-	-	-
Hispanic or Latino	1	-	-	-	-	-	-	-	-	-	-
White	9	-	-	-	-	-	-	-	-	-	-
Small Group Total	13	4	31%	1	8%	3	23%	5	38%	8	62%
Economically Disadvantaged	4	-	-	-	-	-	-	-	-	-	-
Not Economically Disadvantaged	9	-	-	-	-	-	-	-	-	-	-
Non-English Language Learner	13	4	31%	1	8%	3	23%	5	38%	8	62%
Not in Foster Care	13	4	31%	1	8%	3	23%	5	38%	8	62%
Not Homeless	13	4	31%	1	8%	3	23%	5	38%	8	62%
Not Migrant	13	4	31%	1	8%	3	23%	5	38%	8	62%
Parent Not in Armed Forces	13	4	31%	1	8%	3	23%	5	38%	8	62%

### ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)



ANNUAL REGENTS EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY II (2021-22)

20,1100700	·				
		Exen	npt, Not Tested	Exem	ot, Tested
Subgroup	Total Exempt	#	%	#	%
All Students	7	7	100	0	0
Female	2	2	100	0	0
Male	5	5	100	0	0
General Education Students	6	6	100	0	0
Students with Disabilities	1	1	100	0	0
Hispanic or Latino	3	3	100	0	0
White	4	4	100	0	0
Economically Disadvantaged	4	4	100	0	0
Not Economically Disadvantaged	3	3	100	0	0
Non-English Language Learner	7	7	100	0	0
Not in Foster Care	7	7	100	0	0
Not Homeless	7	7	100	0	0
Not Migrant	7	7	100	0	0
Parent Not in Armed Forces	7	7	100	0	0

# ANNUAL REGENTS EXEMPTIONS IN U.S. HISTORY & GOVERNMENT (FRAMEWORK) (2021-22)

The Regents examination was not administered in this subject. Students were exempt from taking the Regents exam to fulfill graduation requirements if they passed the course leading to the exam.

Subgroup	Exempt, Not Tested
All Students	108
Female	46
Male	62
General Education Students	96
Students with Disabilities	12
Asian or Native Hawaiian/Other Pacific Islander	1
Black or African American	6
Hispanic or Latino	52
White	45
Multiracial	4
Economically Disadvantaged	68
Not Economically Disadvantaged	40
English Language Learner	15
Non-English Language Learner	93
Not in Foster Care	108
Homeless	3
Not Homeless	105
Migrant	7
Not Migrant	101
Parent Not in Armed Forces	108

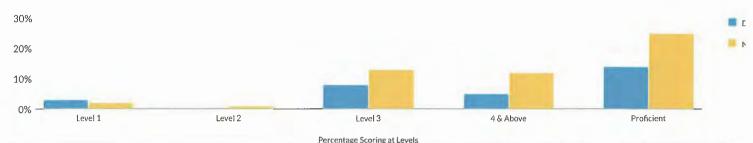
# TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students who first enter grade 9 anywhere or, in the case of ungraded students with disabilities, reach their seventeenth birthday in a particular school year (July 1 - June 30). The "year" used to identify the cohort is the year in which the July 1 - December  $31\,dates\,fall.\,Results\,are\,reported\,four\,years\,after\,these\,students\,first\,enter\,grade\,9.$ 

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government (Framework) June 2022 examination was also canceled. Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2018 Total Cohort Regents Examinations results with results from prior years.

#### 2018 TOTAL COHORT REGENTS IN ELA

\*\* Please note: The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.



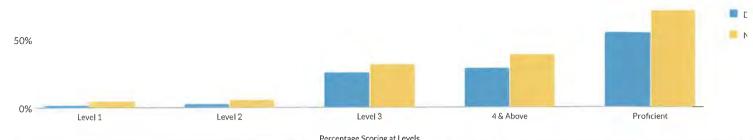
Subgroup	Cohort	Not -	Tested	Te	ested	Le	evel 1	Le	vel 2	Level 3		Level 4 & Above		Proficient (Levels 3 & Above	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	131	109	83%	22	17%	4	3%	0	0%	11	8%	7	5%	18	14%
Female	48	41	85%	7	15%	1	2%	0	0%	4	8%	2	4%	6	13%
Male	83	68	82%	15	18%	3	4%	0	0%	7	8%	5	6%	12	14%
General Education Students	104	85	82%	19	18%	1	1%	0	0%	11	11%	7	7%	18	17%
Students with Disabilities	27	24	89%	3	11%	3	11%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	2	-	1	-	-	-	-	-	-	-	-	-	-	-
Black or African American	9	8	89%	1	11%	1	11%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	53	42	79%	11	21%	2	4%	0	0%	6	11%	3	6%	9	17%
White	59	52	88%	7	12%	0	0%	0	0%	4	7%	3	5%	7	12%
Multiracial	7	5	-	2	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	10	7	70%	3	30%	1	10%	0	0%	1	10%	1	10%	2	20%
Economically Disadvantaged	87	72	83%	15	17%	3	3%	0	0%	8	9%	4	5%	12	14%
Not Economically Disadvantaged	44	37	84%	7	16%	1	2%	0	0%	3	7%	3	7%	6	14%
English Language Learner	17	15	88%	2	12%	2	12%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	114	94	82%	20	18%	2	2%	0	0%	11	10%	7	6%	18	16%
In Foster Care	3	3	-	0	-	-	-	-	-	J-1	-	-	-	-	-
Not in Foster Care	128	106	-	22	-	-	-	-	-	-	-	-	-	-	-
Homeless	7	6	86%	1	14%	0	0%	0	0%	1	14%	0	0%	1	14%
Not Homeless	124	103	83%	21	17%	4	3%	0	0%	10	8%	7	6%	17	14%
Migrant	8	6	75%	2	25%	2	25%	0	0%	0	0%	0	0%	0	0%
Not Migrant	123	103	84%	20	16%	2	2%	0	0%	11	9%	7	6%	18	15%
Parent in Armed Forces	1	1	-	0	-	-	-	-	-	-	-	-	_	-	-
Parent Not in Armed Forces	130	108	-	22	-	-	-	-	-	-	-	-	-	_	_

#### 2018 TOTAL COHORT EXEMPTIONS IN ELA

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		Exempt	, Not Tested	Exem	pt, Tested
Subgroup	Total Exempt	#	%	#	%
All Students	86	80	93	6	7
Female	34	30	88	4	12
Male	52	50	96	2	4
General Education Students	74	68	92	6	8
Students with Disabilities	12	12	100	0	0
Black or African American	4	4	100	0	0
Hispanic or Latino	30	30	100	0	0
White	46	41	89	5	11
Economically Disadvantaged	53	50	94	3	6
Not Economically Disadvantaged	33	30	91	3	9
English Language Learner	9	9	100	0	О
Non-English Language Learner	77	71	92	6	8
Homeless	4	4	100	0	О
Not Homeless	82	76	93	6	7
Migrant	4	4	100	0	0
Not Migrant	82	76	93	6	7

# 2018 TOTAL COHORT REGENTS IN MATH

\*\* Please note: The 2018 TOTAL COHORT REGENTS EXAMINATION RESULTS do not reflect the recently refreshed list of NYSED-Approved Regents Examination Alternatives Acceptable for Meeting Requirements for a Local or Regents Diploma. As a result, Local Educational Agencies (LEAs) and individual schools that had students participate in any of the exams recently added to the list of approved alternatives may have participation and/or proficiency rates that are in the process of being updated by Department teams. For more information, please contact Datasupport, or click on the blue Help icon on the bottom left corner of the screen from the public data site report page or any Office of Information and Reporting webpages.

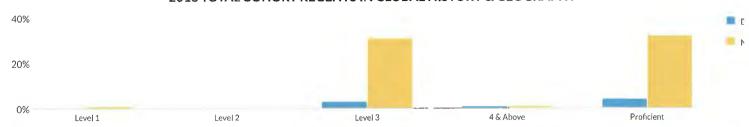


Subgroup	Cohort	Not	Tested	Те	sted	Le	evel 1	Le	evel 2	Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	131	52	40%	79	60%	3	2%	4	3%	34	26%	38	29%	72	55%
Female	48	16	33%	32	67%	1	2%	1	2%	18	38%	12	25%	30	63%
Male	83	36	43%	47	57%	2	2%	3	4%	16	19%	26	31%	42	51%
General Education Students	104	28	27%	76	73%	1	1%	4	4%	33	32%	38	37%	71	68%
Students with Disabilities	27	24	89%	3	11%	2	7%	0	0%	1	4%	0	0%	1	4%
Asian or Native Hawaiian/Other Pacific Islander	3	0	-	3	-	-		E	-	-	-	-	-	-	-
Black or African American	9	4	44%	5	56%	1	11%	2	22%	2	22%	0	0%	2	22%
Hispanic or Latino	53	26	49%	27	51%	1	2%	2	4%	17	32%	7	13%	24	45%
White	59	18	31%	41	69%	0	0%	0	0%	14	24%	27	46%	41	69%
Multiracial	7	4	-	3	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	10	4	40%	6	60%	1	10%	0	0%	1	10%	4	40%	5	50%
Economically Disadvantaged	87	40	46%	47	54%	3	3%	3	3%	23	26%	18	21%	41	47%
Not Economically Disadvantaged	44	12	27%	32	73%	0	0%	1	2%	11	25%	20	45%	31	70%
English Language Learner	17	13	76%	4	24%	1	6%	1	6%	2	12%	0	0%	2	12%
Non-English Language Learner	114	39	34%	75	66%	2	2%	3	3%	32	28%	38	33%	70	61%
In Foster Care	3	2	-	1	-	-	- 1	-	-	-	-	-	-	-	-
Not in Foster Care	128	50	-	78	_	-	-	-	-	-	-	-	-	-	-
Homeless	7	6	86%	1	14%	0	0%	0	0%	1	14%	0	0%	1	14%
Not Homeless	124	46	37%	78	63%	3	2%	4	3%	33	27%	38	31%	71	57%
Migrant	8	5	63%	3	38%	1	13%	1	13%	1	13%	0	0%	1	13%
Not Migrant	123	47	38%	76	62%	2	2%	3	2%	33	27%	38	31%	71	58%
Parent in Armed Forces	1	1	-	0	-	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	130	51	_	79	-	_	-	-	-	-	-	_	-	_	_

### 2018 TOTAL COHORT EXEMPTIONS IN MATH

	T. 15	Exemp	t, Not Tested	Exempt, Tested		
Subgroup	Total Exempt	#	%	#	%	
All Students	84	27	32	57	68	
Female	26	5	19	21	81	
Male	58	22	38	36	62	
General Education Students	72	16	22	56	78	
Students with Disabilities	12	11	92	1	8	
Black or African American	6	3	50	3	50	
Hispanic or Latino	33	15	45	18	55	
White	38	8	21	30	79	
Economically Disadvantaged	54	21	39	33	61	
Not Economically Disadvantaged	30	6	20	24	80	
English Language Learner	8	6	75	2	25	
Non-English Language Learner	76	21	28	55	72	
Homeless	5	4	80	1	20	
Not Homeless	79	23	29	56	71	
Migrant	5	3	60	2	40	
Not Migrant	79	24	30	55	70	

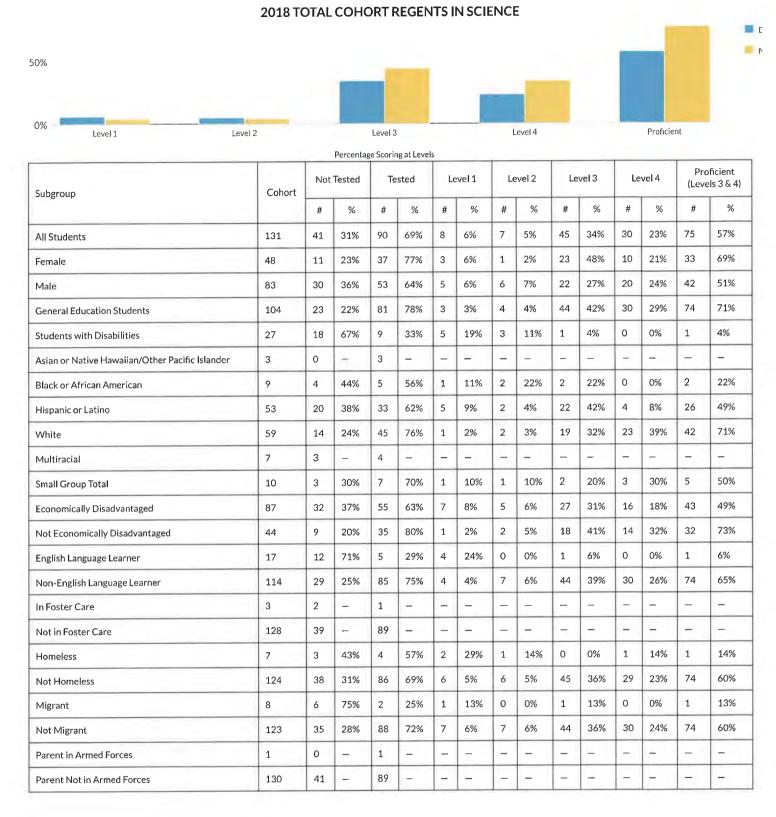
# 2018 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Subgroup	Cohort	Not	Tested	T	ested	Le	vel 1	Le	vel 2	Level 3		Level 4 & Above			roficient Is 3 & Above
Subgroup		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	131	126	96%	5	4%	0	0%	0	0%	4	3%	1	1%	5	4%
Female	48	47	98%	1	2%	0	0%	0	0%	1	2%	0	0%	1	2%
Male	83	79	95%	4	5%	0	0%	0	0%	3	4%	1	1%	4	5%
General Education Students	104	100	96%	4	4%	0	0%	0	0%	3	3%	1	1%	4	4%
Students with Disabilities	27	26	96%	1	4%	0	0%	0	0%	1	4%	0	0%	1	4%
Asian or Native Hawaiian/Other Pacific Islander	3	3	-	0	-	-	-	-	-	-	-	-	-	-	-
Black or African American	9	8	89%	1	11%	0	0%	0	0%	1	11%	0	0%	1	11%
Hispanic or Latino	53	49	92%	4	8%	0	0%	0	0%	3	6%	1	2%	4	8%
White	59	59	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	7	7	-	0	-	E	-1	-	-	-	-	-	-	-	-
Small Group Total	10	10	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	87	84	97%	3	3%	0	0%	0	0%	2	2%	1	1%	3	3%
Not Economically Disadvantaged	44	42	95%	2	5%	0	0%	0	0%	2	5%	0	0%	2	5%
English Language Learner	17	16	94%	1	6%	0	0%	0	0%	1	6%	0	0%	1	6%
Non-English Language Learner	114	110	96%	4	4%	0	0%	0	0%	3	3%	1	1%	4	4%
In Foster Care	3	3	-	0	- 1	-	-	-	-	-	-	-			-
Not in Foster Care	128	123	-	5	- 1	-	-	-	-	_	-	-	-	-	-
Homeless	7	6	86%	1	14%	0	0%	0	0%	1	14%	0	0%	1	14%
Not Homeless	124	120	97%	4	3%	0	0%	0	0%	3	2%	1	1%	4	3%
Migrant	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	123	118	96%	5	4%	0	0%	0	0%	4	3%	1	1%	5	4%
Parent in Armed Forces	1	1	-	0	- 1	-	-1	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	130	125		5	-	-	_	-	_	_	-	-	_	_	_

# 2018 TOTAL COHORT EXEMPTIONS IN GLOBAL HISTORY & GEOGRAPHY

	Exempt, N	1-4-7-4-4	-		
		iot lested	Exempt, Tested		
Total Exempt	#	%	#	%	
106	104	98	2	2	
37	37	100	0	0	
69	67	97	2	3	
92	90	98	2	2	
14	14	100	0	0	
7	6	86	1	14	
42	41	98	1	2	
48	48	100	0	0	
68	67	99	1	1	
38	37	97	1	3	
11	11	100	0	0	
95	93	98	2	2	
5	4	80	1	20	
101	100	99	1	1	
6	6	100	0	0	
100	98	98	2	2	
	106 37 69 92 14 7 42 48 68 38 11 95 5 101 6	# 106 104 37 37 69 67 92 90 14 14 7 6 42 41 48 48 68 67 38 37 11 11 95 93 5 4 101 100 6 6	# %  106	# % # 106 104 98 2 37 37 100 0 69 67 97 2 92 90 98 2 14 14 100 0 7 6 86 1 42 41 98 1 48 48 100 0 68 67 99 1 31 11 11 100 0 95 93 98 2 5 4 80 1 101 100 99 1	



# 2018 TOTAL COHORT EXEMPTIONS IN SCIENCE

20,7:00744					
	T. 15	Exempt, N	lot Tested	Exemp	t, Tested
Subgroup	Total Exempt	#	%	#	%
All Students	104	23	22	81	78
Female	37	5	14	32	86
Male	67	18	27	49	73
General Education Students	91	17	19	74	81
Students with Disabilities	13	6	46	7	54
Black or African American	6	2	33	4	67
Hispanic or Latino	44	13	30	31	70
White	46	6	13	40	87
Economically Disadvantaged	71	21	30	50	70
Not Economically Disadvantaged	33	2	6	31	94
English Language Learner	12	7	58	5	42
Non-English Language Learner	92	16	17	76	83
Homeless	5	2	40	3	60
Not Homeless	99	21	21	78	79
Migrant	6	4	67	2	33
Not Migrant	98	19	19	79	81

# 2018 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



		Pe	rcentage Sc	oring a	t Levels	1		T		1	_			1	
Subgroup	Cohort	Not	Tested	1	ested	L	evel 1	Le	Level 2 Le		vel 3	Le	evel 4	4 Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	131	129	98%	2	2%	2	2%	0	0%	0	0%	0	0%	0	0%
Female	48	47	98%	1	2%	1	2%	0	0%	0	0%	0	0%	0	0%
Male	83	82	99%	1	1%	1	1%	0	0%	0	0%	0	0%	0	0%
General Education Students	104	103	99%	1	1%	1	1%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	27	26	96%	1	4%	1	4%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	3	-	0	-	-	-	-	-	-	-	-	-	-	-
Black or African American	9	9	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	53	52	98%	1	2%	1	2%	0	0%	0	0%	0	0%	0	0%
White	59	59	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	7	6	-	1	-	-	-	-	-	-	-	-	-	-	-
Small Group Total	10	9	90%	1	10%	1	10%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	87	85	98%	2	2%	2	2%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	44	44	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	17	17	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	114	112	98%	2	2%	2	2%	0	0%	0	0%	0	0%	0	0%
In Foster Care	3	3	-	0	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	128	126	-	2	_	-	-	-	- 1	-	-	-	-	-	-
Homeless	7	7	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	124	122	98%	2	2%	2	2%	0	0%	0	0%	0	0%	0	0%
Migrant	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	123	121	98%	2	2%	2	2%	0	0%	0	0%	0	0%	0	0%
Parent in Armed Forces	1	1	-	0	-	-	-	-	-	-	-	-	-	-	-
Parent Not in Armed Forces	130	128	_	2	_	-	-	-	-	_	_	-	_	_	-

# 2018 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Cubayaya	Takal Frances	Exemp	t, Not Tested	Exemp	ot, Tested
Subgroup	Total Exempt	#	%	#	%
All Students	98	97	99	1	1
Female	38	37	97	1	3
Male	60	60	100	0	0
General Education Students	82	82	100	0	0
Students with Disabilities	16	15	94	1	6
Black or African American	3	3	100	0	0
Hispanic or Latino	38	38	100	0	0
White	48	48	100	0	0
Economically Disadvantaged	62	61	98	1	2
Not Economically Disadvantaged	36	36	100	0	0
English Language Learner	10	10	100	0	0
Non-English Language Learner	88	87	99	1	1
Homeless	5	5	100	0	0
Not Homeless	93	92	99	1	1
Migrant	6	6	100	0	0
Not Migrant	92	91	99	1	1

#### NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2021-22)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Due to the ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade	Total	No	t Tested	Т	ested	E	ntering	En	nerging	Trans	sitioning	Ex	panding	Command	ling (Proficient)
Graue	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	32	3	9%	29	91%	4	14%	3	10%	3	10%	8	28%	11	38%
Grade 1	17	0	0%	17	100%	2	12%	3	18%	10	59%	2	12%	0	0%
Grade 2	15	0	0%	15	100%	0	0%	4	27%	5	33%	4	27%	2	13%
Grade 3	11	1	9%	10	91%	0	0%	0	0%	4	40%	6	60%	0	0%
Grade 4	15	1	7%	14	93%	0	0%	3	21%	4	29%	5	36%	2	14%
Grade 5	11	1	9%	10	91%	0	0%	1	10%	7	70%	1	10%	1	10%
Grade 6	11	0	0%	11	100%	1	9%	0	0%	3	27%	7	64%	0	0%
Grade 7	16	0	0%	16	100%	0	0%	2	13%	4	25%	8	50%	2	13%
Grade 8	11	0	0%	11	100%	1	9%	1	9%	1	9%	7	64%	1	9%
Grade 9	27	5	19%	22	81%	0	0%	5	23%	7	32%	8	36%	2	9%
Grade 10	19	0	0%	19	100%	1	5%	3	16%	6	32%	7	37%	2	11%
Grade 11	16	2	13%	14	88%	0	0%	2	14%	4	29%	7	50%	1	7%
Grade 12	8	1	13%	7	88%	0	0%	0	0%	3	43%	3	43%	1	14%

#### **NEW YORK STATE ALTERNATE ASSESSMENT (2021-22)**

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Due to ongoing impacts of COVID-19, it may not be appropriate to compare 2021-22 NYS standardized assessment results with results from prior years.

Grade/Subject	Total	No	t Tested		Tested	Lev	el 1	Lev	vel 2	Lev	el 3	Lev	rel 4		ficient ls 3 & 4)
and a constant	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	3	0	0%	3	100%	-	-	-	-	-	-	-	-	-	-
Grade 3 Math	3	0	0%	3	100%	-	-	-	- 1	-	-	-	-	-	-
Grade 4 ELA	1	0	0%	1	100%	-	-	-	-	-	-	-	-	-	-
Grade 4 Math	1	0	0%	1	100%		-	-	-	-	-	-	-	-	-
Grade 4 Science	1	0	0%	1	100%	1-	-	-	-	-	-	-	-	-	-
Grade 5 ELA	4	1	25%	3	75%	-	-	-	-	-1	-	-	-	-	-
Grade 5 Math	4	1	25%	3	75%	-	-	-	-	-	-	_	-	-	-
Grade 6 ELA	4	0	0%	4	100%	-	-	-	-	-	-	-	-	-	-
Grade 6 Math	4	0	0%	4	100%	-	-	-	-	- 1	-	-	E	-	-
Grade 7 ELA	4	0	0%	4	100%	-	-	-	-	-	-	-	-	-	-
Grade 7 Math	4	0	0%	4	100%	-	-	-	-	-	-	-	-	-	_
Grade 8 ELA	2	0	0%	2	100%	1-	-	-	-	-	-	-	-	-	-
Grade 8 Math	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Grade 8 Science	2	0	0%	2	100%	-	-	-	-	-	-	-	-	-	-
Secondary-Level ELA	22	19	86%	3	14%	-	-	-	-	-1	_	-	-	-	-
Secondary-Level Math	22	19	86%	3	14%	-	-	-	-	-	-	-	-	-	-
Secondary-Level Science	22	20	91%	2	9%	-	_	-	_	-	-	-	-	-	-

# NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2022)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and schoollevel results are <u>not</u> reported for NAEP.

# **NEW YORK STATE NAEP GRADE 4**

		RE	ADING			1	MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	42%	29%	21%	8%	34%	38%	23%	5%
Students with Disabilities	75%	19%	6%	1%	66%	24%	9%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	25%	28%	28%	20%	11%	35%	39%	16%
Black	59%	26%	13%	2%	50%	36%	13%	1%
Hispanic	51%	29%	17%	4%	47%	38%	13%	2%
White	32%	30%	26%	11%	23%	39%	32%	7%
Two or more races	*	*	*	*	41%	35%	20%	3%
English Language Learners	69%	22%	8%	1%	63%	29%	7%	1%
Economically Disadvantaged	53%	27%	16%	4%	44%	38%	15%	3%

#### **NEW YORK STATE NAEP GRADE 8**

		RE	ADING			1	MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	5%	40%	32%	19%	9%
Students with Disabilities	61%	28%	9%	1%	71%	21%	7%	1%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	16%	34%	41%	8%	18%	23%	35%	24%
Black	44%	40%	15%	1%	64%	26%	8%	1%
Hispanic	42%	39%	17%	2%	53%	33%	12%	3%
White	19%	37%	36%	8%	27%	36%	25%	12%
Two or more races	*	*	*	*	*	*	*	*
English Language Learners	83%	17%	0%	0%	85%	13%	1%	0%
Economically Disadvantaged	40%	39%	19%	2%	52%	30%	13%	5%

<sup>\*</sup>There are not sufficient data for this subgroup.

# **NEW YORK STATE NAEP PARTICIPATION RATES**

	Grade 4 Parti	cipation Rate	Grade 8 Participation Rate			
	READING	MATH	READING	MATH		
All Students	87%	86%	82%	81%		
Students with Disabilities	92%	96%	91%	93%		
English Language Learners	92%	95%	92%	94%		

# **NATIONAL NAEP GRADE 4**

		RE	ADING			١	MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	39%	29%	24%	8%	26%	39%	28%	7%
Students with Disabilities	71%	19%	9%	2%	54%	31%	13%	2%
American Indian/Alaska Native	57%	25%	15%	3%	42%	40%	16%	3%
Asian/Pacific Islander	20%	25%	33%	23%	11%	28%	38%	24%
Black	57%	27%	14%	2%	46%	39%	13%	1%
Hispanic	51%	28%	17%	4%	37%	42%	19%	2%
White	28%	31%	30%	11%	15%	38%	37%	10%
Two or more races	33%	31%	27%	9%	23%	39%	29%	9%
English Language Learners	67%	23%	9%	1%	48%	38%	12%	1%
Economically Disadvantaged	52%	28%	16%	3%	38%	41%	18%	2%

# NATIONAL NAEP GRADE 8

		RE	ADING			1	MATH	
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	32%	39%	26%	3%	40%	35%	19%	7%
Students with Disabilities	65%	26%	8%	1%	73%	20%	6%	1%
American Indian/Alaska Native	45%	37%	17%	1%	56%	33%	10%	1%
Asian/Pacific Islander	15%	30%	43%	12%	16%	28%	30%	26%
Black	48%	37%	14%	1%	62%	29%	8%	1%
Hispanic	40%	40%	19%	1%	52%	34%	12%	2%
White	23%	40%	32%	4%	28%	38%	26%	9%
Two or more races	29%	38%	28%	5%	37%	36%	21%	6%
English Language Learners	69%	26%	5%	0%	76%	20%	4%	0%
Economically Disadvantaged	42%	39%	17%	1%	54%	33%	11%	2%

<sup>\*</sup>There are not sufficient data for this subgroup.

# NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Parti	cipation Rate	Grade 8 Participation Rate			
	READING	MATH	READING	МАТН		
All Students	92%	92%	89%	89%		
Students with Disabilities	91%	91%	91%	92%		
English Language Learners	95%	95%	93%	94%		

# **STAFF QUALIFICATIONS (2021-22)**

# **INEXPERIENCED TEACHERS AND PRINCIPALS**

		TEACHERS		PRINCIPALS				
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced		
THIS DISTRICT	161	41	25%	3	1	33%		
STATEWIDE	213,853	46,628	22%	4,643	1,064	23%		
STATEWIDE HIGH-POVERTY SCHOOLS	47,206	16,965	36%	1,071	191	18%		
STATEWIDE LOW-POVERTY SCHOOLS	62,026	7,792	13%	1,192	267	22%		

# TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total		EACHING OUT OF THEIR ELD OF CERTIFICATION
			%
THIS DISTRICT	152	0	0%
STATEWIDE	203,528	15,289	8%
STATEWIDE HIGH-POVERTY SCHOOLS	43,110	6,412	15%
STATEWIDE LOW-POVERTY SCHOOLS	59,797	1,101	2%

# **TOTAL COHORT GRADUATION RATE (2021-22)**

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	131	91	69%	36	27%	54	41%	1	1%	2	2%	16	12%	2	2%	20	15%
Female	48	36	75%	15	31%	21	44%	0	0%	0	0%	4	8%	0	0%	8	17%
Male	83	55	66%	21	25%	33	40%	1	1%	2	2%	12	14%	2	2%	12	14%
Non-binary	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	104	80	77%	36	35%	43	41%	1	1%	0	0%	8	8%	1	1%	15	14%
Students with Disabilities	27	11	41%	0	0%	11	41%	0	0%	2	7%	8	30%	1	4%	5	19%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Black or African American	9	2	22%	1	11%	1	11%	0	0%	0	0%	3	33%	2	22%	2	22%
Hispanic or Latino	53	35	66%	9	17%	25	47%	1	2%	0	0%	8	15%	0	0%	10	19%
White	59	47	80%	23	39%	24	41%	0	0%	2	3%	3	5%	0	0%	7	12%
Multiracial	7	-	_	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Economically Disadvantaged	87	55	63%	18	21%	36	41%	1	1%	2	2%	15	17%	1	1%	14	16%
Not Economically Disadvantaged	44	36	82%	18	41%	18	41%	0	0%	0	0%	1	2%	1	2%	6	14%
English Language Learner	17	8	47%	0	0%	7	41%	1	6%	0	0%	2	12%	0	0%	7	41%
Non-English Language Learner	114	83	73%	36	32%	47	41%	0	0%	2	2%	14	12%	2	2%	13	11%
In Foster Care	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not in Foster Care	128	-	-	-	_	-	-	-	-	-	-	-	- :	-	-	-	÷
Homeless	7	3	43%	0	0%	3	43%	0	0%	0	0%	3	43%	0	0%	1	14%
Not Homeless	124	88	71%	36	29%	51	41%	1	1%	2	2%	13	10%	2	2%	19	15%
Migrant	8	4	50%	0	0%	3	38%	1	13%	0	0%	2	25%	0	0%	2	25%
Not Migrant	123	87	71%	36	29%	51	41%	0	0%	2	2%	14	11%	2	2%	18	15%
Parent in Armed Forces	1	-	-	-	-	-	-	-	-	_	-	-	-	-	]-	-	-
Parent Not in Armed Forces	130	-	-	-	-	1-	-	-	-	-	-	-	-	-	-	-	-

# CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes) CRDC Glossary and Guide

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